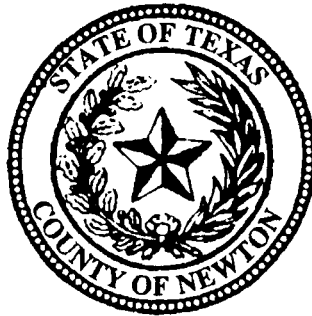


NEWTON COUNTY, TEXAS

2009 ANNUAL BUDGET



Truman Dougharty
County Judge

William L. Fuller
Commissioner, Pct. 1

Thomas Gill
Commissioner, Pct. 2

Prentiss Hopson
Commissioner, Pct. 3

Ethel M. Brinson
Commissioner, Pct. 4

Elizabeth Holloway
County Auditor

TABLE OF CONTENTS

History of Newton County

Letter of Transmittal

Budget Certificate

Budget Order

Tax Rate Order

Budget Calendar

Budget Process

Budget Highlights

Certification of Appraisal Roll

Certification of Collection Rate

Current Tax Distribution

Delinquent Tax Distribution

Statement of Indebtedness

Funds and Departments by Number

Budget Summary

Summary of Estimated Revenues

Summary of Budgeted Expenditures

Budgeted Full-Time Salaries

Budget Detail

Budget Statutes

County Directory

HISTORY OF NEWTON COUNTY, TEXAS

Newton County is in southeastern Texas on the Louisiana border. Newton, the geographic center and largest town of the county, is seventy miles northeast of Beaumont. Newton County comprises 950 square miles of the lower regions of the East Texas timber belt. Common trees include longleaf and short leaf pines, oak, magnolia, hickory and cypress. The rolling terrain, dominated by loamy top soils, ranges from 30 to 300 feet above sea level. The Sabine River forms the county's eastern boundary. Major tributaries in the county include, from north to south, Little Cow Creek, Quicksand Creek, Big Cow Creek, and Big Cypress Creek. Oil and gas dominate the county's mineral resources. Temperatures range from an average high in July of 93° F to an average January low of 40° F. Rainfall averages just over fifty-four inches annually, the highest for any county in the state. The growing season extends for 228 days per year. Indians were the earliest human inhabitants of Newton County. Artifacts attributed to members of the Caddo confederacies have been located in present-day Newton County. The Atakapans, whose name means "man-eaters" in Choctaw, occupied the coastal regions around the Sabine River and may also have ventured into Newton County. The Coushattas, who migrated to lower East Texas during the early 1800s, also came through the county. In fact, one of the earliest trails through the area was known as the Coushatta Trace. The lands which eventually comprised Newton County were included in Lorenzo de Zavala's 1829 grant from the Mexican government. At least twenty-one settlers received title to land now in the county in 1834 and 1835. Most of the area of present-day Newton County was part of the Municipality of Liberty from 1831 to 1834 and the Municipality of Bevil, which later became Jasper County, from 1834 to 1846. The area north of the Little Cow Creek, which includes one-fifth of the present county, was within the Municipality of San Augustine in 1834-35 and the Municipality of Sabine from 1835 to 1837, before becoming part of Jasper County in 1837. The state legislature marked off Newton County on April 22, 1846, from the eastern half of Jasper County and named it in honor of John Newton, a veteran of the American Revolution. The county's boundaries have remained unchanged since that time save for a small cession along the western border to Jasper in 1852.

The issue of the location of the courthouse dominated Newton County's early history. Electors originally voted to place the seat at the center of the county, and the first commissioners' court meetings convened near Quicksand Creek as a result. However, citizens of Burkeville successfully petitioned the Texas legislature to make their town the county seat in 1848. Voters narrowly approved the new location the following year. In 1853 a dispute concerning land titles, followed by yet another election, resulted in the move of offices to Newton, a newly established community at the geographic center of the county. Burkeville citizens refused to give up the struggle, and an 1855 plebiscite favored Burkeville by a small majority. County officials refused to leave Newton, however, convincing the legislature to recognize that city as the proper seat of government, where it has since remained. By 1860 settlers in Newton County had established a mixed agricultural economy based on corn, potatoes, cattle, hogs, sheep, and horses. Cotton production had jumped from 152 bales in 1850 to 2,091 bales in 1860. Although there were few large planters, the number of slaves was also growing and in 1860 reached 1,103, 34 percent of the county's population. From a very early date Baptist and Methodists dominated the county's religious life.

Newton County citizens overwhelmingly favored the conservative southern Democrat John C. Breckinridge in the 1860 presidential election. Not surprisingly, they supported secession by an even greater margin. Although some 400 men from Newton County served during the Civil War, the commissioners' court made strenuous efforts to help the remaining citizens avoid much of the

war's immediate economic destruction. The political and social turmoil that affected much of the state during Reconstruction had little impact on Newton County. County voters supported Republican Edmund J. Davis in his successful bid for the governor's office in 1869 but returned to their traditional Democratic affiliations in the congressional race of 1871. Electors continued to favor Democrats for the next century, until American party candidate George Wallace received a plurality in the 1968 presidential contest. In 1972 the county voted Republican, but from 1876 through 1992, Newton County voters supported Democratic presidential candidates.

As had been the case before the Civil War, agriculture remained important from 1880 to 1930. The number of farms in Newton County nearly doubled during the fifty-year period. Corn, cotton, cattle, and hogs served as staples in the county's agricultural economy. Sheep ranching enjoyed a brief span of popularity, although the number of these animals raised in the county declined rapidly after 1900. The population grew steadily during these years, from 4,359 in 1880 to 12,395 in 1930. Blacks made up over one-third of the almost entirely rural population of Newton County. The post-Reconstruction period saw a tremendous expansion of the lumber industry. The census of 1880 estimated total industrial production, largely stemming from water-powered sawmills, to be just over \$25,000. Early lumbermen used animal teams or creeks to pull or float their cut timber to the Sabine River, where it was then floated downstream to Orange. Capitalizing on the region's huge expanses of virgin forests, large timber interests became involved in Newton County during the late nineteenth and early twentieth centuries. Included among these lumber giants were A.J. Peavy, Henry Lucher, and John Henry Kirby. By 1929 industrial production was over \$4,000,000 annually, with 1,383 of the county's 1,461 industrial workers employed by lumber-related concerns. Nearly two-thirds of the total work force was now involved in non-agricultural occupations. The growth of the lumber industry from 1880 to 1930 also revolutionized transportation. Early settlers depended upon poorly maintained county roads and sporadic riverboat service along the Sabine. Promoters had gained charters to establish railroads in the county as early as 1852. Yet the first completed line of lasting importance to Newton County, a section of the Texarkana and Fort Smith to Ruliff, was not realized until 1897. Lumbermen, seeking to link their forest holdings with their mills, oversaw the rapid expansion of the rail system during the early twentieth century. Particularly important were the Orange and Northwestern, the Sabine and Neches Valley, and the Gulf and Northern.

The Great Depression and gradual depletion of available stands of timber had a severe impact upon Newton County. As late as 1940, public emergency work programs employed 468 persons (10.7 percent of the total work force); another 302 (6.6 percent of the total work force) were still seeking work. Mill closings at Deweyville, Call, and Wiergate also hurt the county's economy. Industrial production fell 37 percent from 1930 to 1940. These factors were undoubtedly important in the 21 percent decline in population from 1940 to 1950 and a further 9.6 percent drop from 1950 to 1960. As a result of the economic woes, increasing numbers of persons began to seek work outside Newton County. Industrial plants at Beaumont and Orange attracted particularly large numbers. Fortunately, these commuters were able to use the county's improving system of roadways. U.S. Highway 190, which provides the main east-west thoroughfare, was paved by the mid-1940s. State Highway 87, the major north-south route, was completely paved by 1955. The number of registered motor vehicles nearly double between 1935 and 1962, again reflecting the greater mobility of Newton County residents after the World War II.

Other changes also contributed to the transformation of life in Newton County. While a few towns (including Newton and Deweyville) had electric service before 1925, electricity became available for the county's rural residents during the late 1930s. As part of the New Deal's Rural Electrification Administration, the Deep East Texas Electric Cooperative provided electric power

to the northern part of the county. The Jasper-Newton Electric Cooperative served the county's southern residents. Moderate deposits of oil were also found in Newton County. In 1938, the South Call Oilfield began producing and was followed by several more fields discovered after 1945. Newton County's once declining population has undergone changes in numbers, racial composition, and educational levels. After a 1960 figure of 10,372, in 1980 13,227 persons lived in Newton County, a 27.5 percent increase but still less than the high of 13,700 in 1940. Most of the population in 1980 remained rural; Newton (1,620), Deweyville (850), and Burkeville (515) are the largest towns. The composition of the population has also changed. In 1940 blacks made up over 40 percent of the county's population; by 1980 the figure had fallen to just over 24 percent. In 1940 slightly more than one-tenth of county residents over twenty-five years of age had four years of high school education. By 1980 over 45 percent had achieved this level, and 4 percent had also completed at least four years of college. Newton County continued to grow slowly in the 1980s. In 1990 the county population was 13,569. The Toledo Bend Reservoir, along the northern boundary, provided new recreational facilities and attracted tourists to Newton County. Oil and gas deposits also figured in the local economy. Opportunities in wholesale and retail trade, along with service-related fields, increased in the 1970s and 1980s as well. The decline in agriculture from 1930 to 1960 seems to have been halted. The number of farms, which fell from a high of 1,565 in 1940 to a low of 192 in 1959, increased to 323 in 1982. While cotton-growing has virtually disappeared in Newton County, farmers have produced increasing amounts of hay, and cattle-raising continues to play an important role in the county's economy. More importantly, proper forest management and reforestation programs have in recent years rejuvenated the county's available timber resources, and in 1990 forestry was the main agricultural activity in the county.

BIBLIOGRAPHY: Newton County Historical Commission, *Glimpses of Newton County History* (Burnet, Texas: Nortex, 1982). Josephine Cochrum Peavy, *A History of Newton County* (M.A. thesis, University of Texas, 1942).

COMMISSIONERS COURT

Truman Dougharty, County Judge
William L. Fuller, Comm. Pct. 1
Thomas T. Gill, Comm. Pct. 2
Prentiss L. Hopson, Comm. Pct. 3
Charles A. Brinson, Comm. Pct. 4
Mary Cobb, County Clerk



Joe Walker, County Sheriff
Misti Spacek, Criminal District Attorney
Bree Allen, District Clerk
Karen Pousson, County Treasurer
Melissa J. Burks, Tax Assessor-Collector
Elizabeth A. Holloway, County Auditor

September 25, 2008

Honorable Commissioners' Court:

Truman Dougharty, County Judge
William Fuller, Commissioner, Precinct No. 1
Thomas Gill, Commissioner, Precinct No. 2
Prentiss Hopson, Commissioner, Precinct No. 3
Ethel Brinson, Commissioner, Precinct No. 4

In compliance with Section 111.033, Local Government Code of the State of Texas, budget recommendations for the year ending December 31, 2009 are submitted for your consideration and approval.

This budget is prepared on the basis of \$640,188,259 of net taxable value after exemptions, which is an increase of 11% over the previous year's net taxable value. The County's tax rate is \$.610957 per \$100 of assessed value. Net tax collections are estimated at 100% of the total levy.

The County's \$.610957 tax rate is allocated as follows:

General Fund	.449791
Road & Bridge	.079375
Commissioners' Special	.071567
Dedicated Road	.010224

The 2009 Budget provides for planned expenditures, net of contingency appropriations, for all operating funds totaling \$23,920,391.58. Contingencies in the amount of \$250,000.00 in the General Fund have also been appropriated. Such contingent appropriations are under the control of the Commissioners' Court and shall be distributed by that Court.

Newton County Courthouse

110 Court St. • P. O. Drawer J, Newton, TX 75966 • Office: (409) 379-5691 • Fax: (409) 379-2107

truman.dougharty@co.newton.tx.us

Annual budgets are adopted for all funds except for certain special revenue funds where funds are designated for specific purposes as identified in the grant award documents, which adopts grant year or project length financial plans.

It is my opinion that the provisions of revenues and expenditures in this budget are adequate and that funds will be on hand to pay the obligations as set forth. All funds are expected to have sufficient resources to operate within the budgets as proposed. It is intended that each County department will operate within its total budget allocation.

Sincerely,

A handwritten signature in cursive script that reads "Elizabeth Holloway".

Elizabeth Holloway
County Auditor

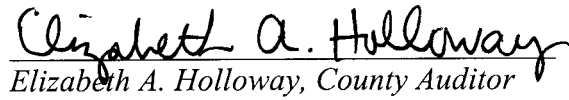
BUDGET CERTIFICATE

*Budget of Newton County, Texas
Budget year January 1, 2009 through December 31, 2009*

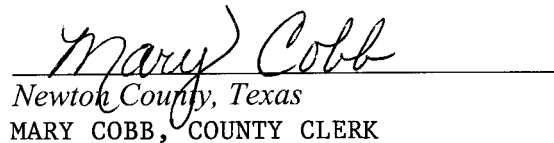
**THE STATE OF TEXAS
COUNTY OF NEWTON**

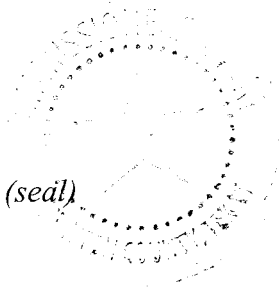
We, Truman R. Dougharty, County Judge and Elizabeth A. Holloway, County Auditor of Newton County, Texas do hereby certify that the attached budget is a true and correct copy of the budget of Newton County, Texas as passed and approved by the Commissioners' Court of said county on the 25th day of September, 2008, as the same appears on file in the office of the County Clerk of said county.


Truman R. Dougharty, County Judge


Elizabeth A. Holloway, County Auditor

Subscribed and Sworn before me, the undersigned authority, on this 25th day of September, 2008.


Newton County, Texas
MARY COBB, COUNTY CLERK



AN ORDER OF THE COMMISSIONERS' COURT OF
NEWTON COUNTY, TEXAS ADOPTING THE ANNUAL
BUDGET FOR THE YEAR ENDING DECEMBER 31, 2009

BE IT REMEMBERED at a regular meeting of the Commissioners' Court of Newton County, Texas, held on the 25th day of September, 2008, on a motion made by William Fuller and seconded by Prentiss Hopson, the following Court Order was adopted:

WHEREAS, Chapters 111.003 through 111.013 of the Local Government Code of the State of Texas prescribes the method by which the Newton County Commissioners' Court shall adopt an annual budget; and

WHEREAS, a budget for the year beginning January 1, 2009 and ending December 31, 2009, has been proposed by the County Judge as Budget Officer; and

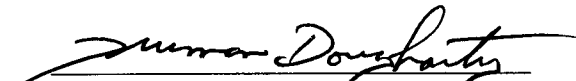
WHEREAS, the proposed budget has been filed with the County Clerk as prescribed by law; and

WHEREAS, a public hearing on the proposed budget was conducted on September 10, 2008 as prescribed by law; and

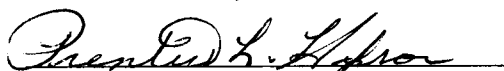
WHEREAS, the salaries and allowances of certain elected officials have been proposed and appropriate notifications of these elected officials have been given.

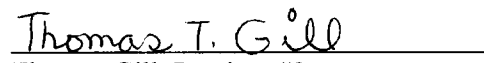
IT IS THEREFORE ORDERED, ADJUDGED, AND DECREED that the Commissioners' Court of Newton County, Texas adopts and approves the proposed budget including attached list of corrections, for Newton County for the year beginning January 1, 2009 and ending December 31, 2009.

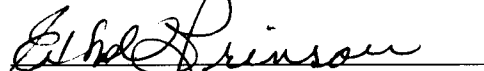
DONE IN OPEN COURT this the 25th day of September, 2008.


Truman Dougharty, County Judge


William L. Fuller, Precinct #1


Prentiss Hopson, Precinct #3


Thomas Gill, Precinct #2


Ethel Brinson, Precinct #4

Attest:


Mary Cobb, County Clerk



**ORDER OF THE COMMISSIONERS' COURT
ADOPTING NEWTON COUNTY TAX RATE FOR 2008
PURSUANT TO SECTION 26.05 OF THE TEXAS PROPERTY TAX CODE**

The Commissioners Court of Newton County after having met all requirements of the Truth-in-Taxation process as set out in Section 26.05 of the Texas Property Tax Code, hereby adopts the following tax rate for 2008:

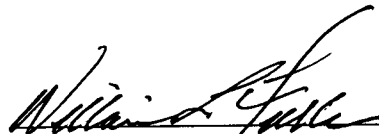
Newton County	.52916/\$100 of value
Lateral Road	.08179/\$100 of value

TOTAL TAX RATE ADOPTED IS .610957/\$100 OF VALUE


THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

THE TAX RATE WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$0.00.

PASSED AND RATIFIED BY VOTE in Newton County Commissioners' Court, Newton, Texas on this the 25th day of September, 2008.



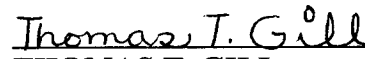
WILLIAM FULLER
Commissioner, Precinct 1



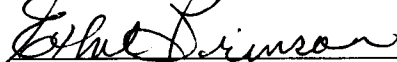
PRENTISS L. HOPSON
Commissioner, Precinct 3



Truman Dougharty, County Judge

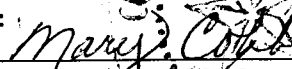


THOMAS T. GILL
Commissioner, Precinct 2

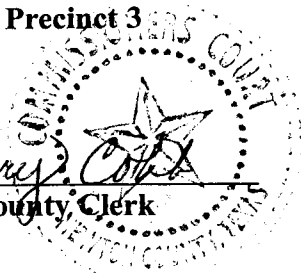


ETHEL BRINSON
Commissioner, Precinct 4

ATTEST:



Mary Cobb, County Clerk
Newton, Texas



NEWTON COUNTY
2009 Budget Planning Calendar

DATE	ACTION	OFFICIAL
June, 2008	Distribute Departmental Requests	Auditor
July/August	Budget Workshops	Commissioner's Court Department Heads
July 22, 2008	Deliver Certified Appraisal Roll to Tax Assessor	Chief Appraiser
July 29, 2008	Deliver appraisal roll to Court Certification of anticipated collection rate	Tax Assessor
August 6, 2008	Publication of Effective and Rollback tax rates	Tax Assessor
August 7, 2008	Meeting of Governing body to discuss tax rate, take record vote and schedule Public Hearing	Governing Body
August 13, 2008	Notice of Public Hearing on Tax Increase	Tax Assessor
August 20, 2008	Present proposed budget to Commissioners' Court Filed proposed Budget with County Clerk	Auditor
August 20, 2008	First Public Hearing on Tax Increase	Governing Body
August 27, 2008	Publish Notice of Public Hearing on Proposed Budget	Auditor
September 3, 2008	Second Public Hearing on Tax Increase	Governing Body
September 3, 2008	Publish Notice of Public Hearing on Proposed Budget	Auditor
September 10, 2008	Hold Public Hearing on Proposed Budget	Governing Body
September 25, 2008	Meeting to adopt budget and adopt tax rate	Governing Body
September 30, 2008	File adopted budget with County Clerk	Auditor

BUDGET PROCESS

Basis of Accounting – The County complies with Generally Accepted Accounting Principles (GAAP) and applies all relevant Governmental Accounting Standards Board (GASB) pronouncements.

The modified accrual basis of accounting is used. Under this method, revenues are recognized when they become measurable and available. Measurable means the amount of the transaction can be determined, and available means the amount is collectible within the current period. Expenditures are recorded when the liability is incurred except for unmatured interest on general long-term debt, which is recognized when paid.

Basis of Budgeting – The Newton County budget is prepared on a modified accrual basis consistent with generally accepted accounting principles and budgetary control takes place at the account category level. Under the modified accrual basis of accounting, revenues are recognized for budgetary purposes when they are received or become measurable (for example, property tax revenue is measurable when the statements are produced) and expenditures are recognized when the related fund liability is incurred.

Revenue Estimates – The County Auditor provides revenue estimates for the upcoming fiscal year. Estimates are based on trend analysis, current and/or pending legislation, and economic conditions.

Budget Administration – The adopted budget is prepared and approved in line item format, however, with the adoption of the budget, administration will be at the category level. This method of budgetary control will allow for an individual line item (e.g. Office Supplies) to exceed the appropriated amount as long as the category does not exceed the total amount appropriated for the category. Any transaction that would cause the category to exceed the budgeted appropriation will require a budget transfer.

Budget Transfers – Budget transfers fall into two different categories, those that can be approved by the department head and those that require approval of the Commissioners Court prior to any expenditure of funds.

- A) Certain expense categories are grouped together into a “major category” for purposes of budget transfer administration. Operating Expenses, Contract Agreements, etc, are grouped into major category “Total Operating Expenses”. Transfers between the categories within Total Operating Expenses in a single department may be approved by the department head and do not require further approval by the Commissioners Court.
- B) All other transfers require approval of Commissioners Court via a budget transfer request form submitted through the Auditor’s Office.

BUDGET HIGHLIGHTS

Commissioners' Court developed the current General Fund budget of \$4,714,379.36. Also, Commissioners' Court was able to keep the property tax rate at .610957 cents per \$100 of taxable valuation. This property tax rate will enable Newton County to continue to provide services to its citizens.

Budget changes for the 2009 operating year include:

Provide taxpayers with the same tax rate as the previous year. With increased property value appraisals, the County will collect approximately \$437,858 in additional tax revenue.

Provide a 5% salary increase to all employees.

Increase per diem to \$40 per day and increase mileage reimbursement to \$.50 per mile.

The County's Employee Benefit of medical and life insurance will now be an insurance supplement to employees and will be administered by a third party administrator.

Add a part-time janitorial/maintenance position for the Deweyville office locations.

Add vehicle allowance for each Justice of the Peace for in-county travel. Out of county travel will be reimbursed at the current rate.

The budget for the Justices of the Peace in previous years was combined into one department in the General Fund. In 2009, each of the four Justices of the Peace will have individual budgets in the General Fund.



MELISSA BURKS
NEWTON COUNTY TAX ASSESSOR - COLLECTOR

VOTER REGISTRAR
TO MAKE A DIFFERENCE
REGISTER AND VOTE
(409) 379-5932
Email: melissa.burks@co.newton.tx.us

P.O. BOX 456
113 COURT STREET
NEWTON, TEXAS 75966
(409) 379-4241

MOTOR VEHICLE
LICENSE AND TAXES
FOR INFORMATION
(409) 379-5744
FAX (409) 379-5944

CERTIFICATION OF 2008 APPRAISAL ROLL FOR SUBMISSION TO THE NEWTON COUNTY
COMMISSIONERS COURT THIS 29TH DAY OF JULY, 2008

I, MELISSA BURKS, Newton County Tax Assessor-Collector, do solemnly swear that the figures disclosed below are the portions of the approved and certified appraisal roll certified to me by Margie Herrin, Chief Appraiser of the Newton Central Appraisal District which lists property taxable by Newton County and constitutes the appraisal roll for Newton County.

2008 APPRAISAL ROLL INFORMATION:

COUNTY

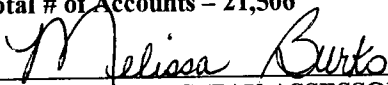
Total Appraised Value \$1,859,528,895
Less Exemptions, special evaluations \$1,219,340,636

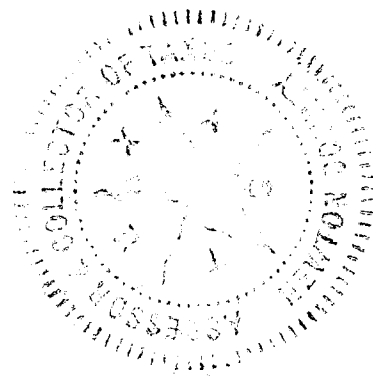
Total Taxable Value \$ 640,188,259
Total # of Accounts - 21,506

LATERAL ROAD

Total Appraised Value \$1,859,528,895
Less Exemptions, special valuations \$1,225,949,161

Total Taxable Value \$ 633,579,734
Total # of Accounts - 21,506


MELISSA BURKS, TAX ASSESSOR-COLLECTOR



The above certification will stand for any and all former appraisal rolls and/or certified tax rolls of the Newton County Tax Office and by the Newton County Commissioners Court.


WILLIAM FULLER, COMM. PCT. NO. 1


THOMAS T. GILL, COMM. PCT. NO. 2


PRENTISS HOPSON, COMM. PCT. NO. 3


ETHEL BRINSON, COMM. PCT. NO. 4


TRUMAN DOUGHARTY, COUNTY JUDGE



MELISSA BURKS
NEWTON COUNTY TAX ASSESSOR - COLLECTOR

VOTER REGISTRAR
TO MAKE A DIFFERENCE
REGISTER AND VOTE
(409) 379-5932
Email: melissa.burks@co.newton.tx.us

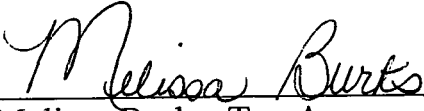
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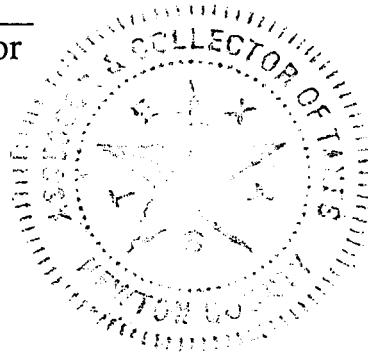
CERTIFICATION OF ANTICIPATED COLLECTION FOR 2008

I, Melissa Burks, Tax Assessor-Collector for Newton County do hereby certify to the Newton County Commissioners Court, an anticipated collection rate of 100% for tax year 2008.

Dated this 29th day of July, 2008.



Melissa Burks, Tax Assessor-Collector



**NEWTON COUNTY
CURRENT TAX DISTRIBUTION
2009**

CURRENT TAXES

COUNTY		SPECIAL	
General Fund	(85%) \$2,879,509.17	Comm. Special	(87.50%) \$453,434.01
R & B General	(15%) \$ 508,149.43	Dedicated Road	(12.50%) \$ 64,777.19
Total Collections	\$3,387,658.60	Total Collections	\$518,211.20

General Fund receives 85% of the tax rate of .529166 which equals to .449791
 Road & Bridge “ 15% “ “ “ “ “ “ “ “ .079375
 Comm. Special “ 87.5% “ “ “ “ “ .081791 “ “ “ .071567
 Dedicated Road “ 12.5% “ “ “ “ “ “ “ “ .010224
 2007 Adopted tax rate .610957

PENALTY & INTEREST

COUNTY		SPECIAL	
General Fund	\$18,000.00	Comm.. Special	\$2,600.00
R & B General	\$ 3,200.00	Dedicated Road	\$ 400.00
Total Collections	\$21,200.00	Total Collections	\$3,000.00

**NEWTON COUNTY
DELINQUENT TAX DISTRIBUTION
2009**

DELINQUENT TAXES

COUNTY		SPECIAL	
General Fund	\$115,000	Comm. Special	\$16,000
R&B General	\$ 21,000	Dedicated Road	\$ 3,200
Total Collections	\$136,000	Total Collections	\$19,200

PENALTY & INTEREST

COUNTY		SPECIAL	
General Fund	\$69,000	Comm. Special	\$12,000
R&B General	\$11,000	Dedicated Road	\$ 1,800
Total Collections	\$80,000	Total Collections	\$13,800

**NEWTON COUNTY
STATEMENT OF INDEBTEDNESS
DECEMBER 31, 2009**

	Issue Date	Maturity Date	Amount Issued	Fund Name	Name of Item	Unpaid Balance	2009 Payment
LP	8/1/2007	8/1/2011	134,196.01	R&B Pct. #1	John Deere Credit 670D Motor Grader	84,597.24	30,727.87
LP	1/2/2008	1/2/2010	82,409.00	Sher,TAC,Aud, Treas,Non-Dept.	Net Data-Software, Server, Imaging	55,331.24	29,525.70
				Justices of			
LP	1/4/08	3/1/2010	30,400.00	the Peace	Net-Data Software	20,200.41	10,825.41
LP	4/7/08	4/7/13	152,850.00	R & B Pct.#4	120M Caterpillar Motor Grader	152,850.00	19,878.54
LP	12/12/07	12/12/2010	6,215.28	Voter Registration	4 Dell Computer Systems	4,143.52	2,476.92
LP	7/15/08	7/15/2011	97,231.57	R & B Pct. #3	Caterpillar 12M Motor Grader	97,231.57	32,410.19
LP	9/15/2008	9/15/2012	4,106.00	Non- Departmental	Sharp AR M257 Digital Copier	4,106.00	1,248.00
TOTAL DEBT			\$670,757.86			\$581,809.98	\$146,913.60

LP (Lease Purchase)

BUDGET SUMMARY

Newton County
2009 Annual Budget

Funds and Departments by Number:

010	General Fund	016	NCCC Revenue
400	County Judge	017	NCCC Accrual
403	County Clerk	018	NCCC Escrow
405	Veterans Service	019	District Attorney State Fund
409	Non-Departmental	020	Road and Bridge General
426	County Court	021	Road and Bridge Precinct 1
435	District Court	022	Road and Bridge Precinct 2
450	District Clerk	023	Road and Bridge Precinct 3
456	Justice of the Peace Pct. 1	024	Road and Bridge Precinct 4
457	Justice of the Peace Pct. 2	025	Courthouse Security
458	Justice of the Peace Pct. 3	026	NCCC Capital Improvements
459	Justice of the Peace Pct. 4	029	VAW Grant
476	District Attorney	030	Right of Way
490	Elections	031	Commissioners' Special Pct 1
495	County Auditor	032	Commissioners' Special Pct 2
497	County Treasurer	033	Commissioners' Special Pct 3
499	Tax Assessor-Collector	034	Commissioners' Special Pct 4
500	Newton Central Appraisal District	036	Dedicated Road Pct 1
510	County Property	037	Dedicated Road Pct 2
511	County Airport	038	Dedicated Road Pct 3
543	Fire Protection	039	Dedicated Road Pct 4
544	Emergency Management	040	Record Preservation
546	Stock Law Enforcement	041	Lateral Road Pct 1
547	Economic Development	042	Lateral Road Pct 2
550	Constables	043	Lateral Road Pct 3
560	Sheriff – Patrol Division	044	Lateral Road Pct 4
570	Sheriff – Jail Division	045	Courthouse Restoration
575	Probation	046	Newton Co/Hartford Ins
580	Autopsies	047	Victims' Impact Panel
585	Department of Public Safety	048	Sheriff Contraband
630	Jasper-Newton County Health	050	Solid Waste Disposal
631	Mental	051	Voter Registration
640	Care of Juveniles	052	Law Library
641	Aid to the Aged	053	Newton County Library
642	Indigent Health Care	055	Historical Operating
665	County Extension	056	Historical Book Fund
670	Soil & Water Conservation	057	Historical Property
695	Unbudgeted	058	District Attorney Hot Check
014	Prison Guard Detail	059	District Attorney Contraband
015	Indigent Defense Grant	060	Powell Hotel Fund

Newton County
2009 Annual Budget

063 Victims' Coordinator Grant
066 Records Management
080 Civic Center Operations

082 Correctional Facility
092 Justice Court Technology
093 Federal Forest Fund

**NEWTON COUNTY
2009 BUDGET SUMMARY**

	General	R & B General	Comm. Funds	NCCC	Corr. Facility Ent. Fund	All Other Funds	Totals
Estim. Beg. Balances	\$1,821,107.31	\$327,227.72	\$517,008.69	\$1,061,048.45	\$300,000.00	\$2,250,192.48	\$6,276,584.65
Revenue							
County Taxes	\$2,994,509.17	\$529,149.43	\$537,411.20	\$0.00	\$0.00	\$0.00	\$4,061,069.80
P & I	87,000.00	14,200.00	16,800.00	0.00	0.00	0.00	118,000.00
Licenses	4,300.00	0.00	0.00	0.00	0.00	0.00	4,300.00
Federal	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00
State	15,000.00	0.00	0.00	0.00	0.00	117,587.00	132,587.00
Fees of Office	306,444.00	576,000.00	0.00	0.00	0.00	61,220.00	943,664.00
Fines	143,600.00	71,000.00	0.00	0.00	0.00	0.00	214,600.00
Interest	75,000.00	12,250.00	20,400.00	22,560.00	12,000.00	35,580.00	177,790.00
Other	53,162.00	3,000.00	28,800.00	600,000.00	12,000,000.00	38,170.00	12,723,132.00
Total Revenue	\$3,679,015.17	\$1,205,599.43	\$603,411.20	\$622,560.00	\$12,012,000.00	\$272,557.00	\$18,395,142.80
Transfers In	350,000.00	870,000.00	200,000.00	0.00	21,000.00	218,150.00	1,659,150.00
Available Revenue	\$4,029,015.17	\$2,075,599.43	\$803,411.20	\$622,560.00	\$12,033,000.00	\$490,707.00	\$20,054,292.80
Expenditures							
Salaries	\$1,731,509.86	\$603,194.20	\$0.00	\$0.00	\$0.00	\$229,535.85	\$2,564,239.91
Benefits	826,208.00	331,550.00	0.00	0.00	0.00	71,540.00	1,229,298.00
Operating	1,613,890.00	114,500.00	821,950.00	348,500.00	12,229,567.38	902,775.08	16,031,182.46
Capital Outlay	146,220.00	230,000.00	326,000.00	14,000.00	0.00	1,432,600.00	2,148,820.00
Debt	30,832.50	86,227.38	33,000.00	0.00	0.00	15,422.33	165,482.21
Other	356,219.00	0.00	6,000.00	0.00	0.00	10,000.00	372,219.00
Total Expenditures	\$4,704,879.36	\$1,365,471.58	\$1,186,950.00	\$362,500.00	\$12,229,567.38	\$2,661,873.26	\$22,511,241.58
Transfers Out	9,500.00	930,000.00	0.00	688,650.00	21,000.00	10,000.00	1,659,150.00
Total Expenditures	4,714,379.36	2,295,471.58	1,186,950.00	1,051,150.00	12,250,567.38	2,671,873.26	24,170,391.58
Ending Balances	\$1,135,743.12	\$107,355.57	\$133,469.89	\$632,458.45	\$82,432.62	\$69,026.22	\$2,160,485.87

**NEWTON COUNTY
2009 BUDGET
SUMMARY OF ESTIMATED REVENUES**

	2008 Budget	2009 Budget	Variance 2008 to 2009
GENERAL FUND			
General Property Taxes	\$2,761,155.03	\$3,081,509.17	\$320,354.14
License & Permits	4,100.00	4,300.00	200.00
State Revenue	15,000.00	15,000.00	0.00
Court Charges	30,000.00	30,000.00	0.00
Fees of Office	247,150.00	271,900.00	24,750.00
County Court Fees	44.00	44.00	0.00
District Court Fees	4,200.00	4,500.00	300.00
Fines	122,800.00	135,400.00	12,600.00
Restitution & Attorney Fees	8,200.00	8,200.00	0.00
Interest Earned	138,000.00	75,000.00	(63,000.00)
Rents & Leases	8,662.00	8,912.00	250.00
Commissions	1,700.00	2,250.00	550.00
Refunds & Reimbursements	27,000.00	27,000.00	0.00
Other Revenue	15,000.00	15,000.00	0.00
Transfers In	469,313.16	350,000.00	(119,313.16)
Total Revenue - General Fund	<u>\$3,852,324.19</u>	<u>\$4,029,015.17</u>	<u>\$176,690.98</u>
ROAD & BRIDGE FUND			
Property Taxes	\$490,462.66	\$543,349.43	\$52,886.77
Fees	496,000.00	576,000.00	80,000.00
Fines	60,000.00	71,000.00	11,000.00
Commissions	11,000.00	0.00	(11,000.00)
Pipeline Crossing	0.00	3,000.00	3,000.00
Interest Earned	21,000.00	12,250.00	(8,750.00)
Transfers In	750,000.00	870,000.00	120,000.00
Total Revenue - Road & Bridge Fund	<u>\$1,828,462.66</u>	<u>\$2,075,599.43</u>	<u>\$247,136.77</u>
TOTAL GENERAL & R&B FUND	<u><u>\$5,680,786.85</u></u>	<u><u>\$6,104,614.60</u></u>	<u><u>\$423,827.75</u></u>

**NEWTON COUNTY
2009 BUDGET
SUMMARY OF ESTIMATED REVENUES**

	2008 Budget	2009 Budget	Variance 2008 to 2009
PRISON GUARD DETAIL			
Interest Earned	\$1,000.00	\$500.00	-\$500.00
Total Revenue - Prison Guard Detail	\$1,000.00	\$500.00	-\$500.00
INDIGENT DEFENSE GRANT			
Grant Revenue	\$11,000.00	\$11,000.00	\$0.00
Total Revenue - Indigent Defense Grant	\$11,000.00	\$11,000.00	\$0.00
NCCC REVENUE ACCOUNT			
Interest Earned	\$3,500.00	\$2,000.00	-\$1,500.00
Total Revenue - NCCC Revenue Account	\$3,500.00	\$2,000.00	-\$1,500.00
NCCC ACCRUAL ACCOUNT			
Interest Earned	\$20,000.00	\$16,000.00	-\$4,000.00
US Bank/GEO Revenue	600,000.00	600,000.00	0.00
Total Revenue - NCCC Accrual Account	\$620,000.00	\$616,000.00	-\$4,000.00
NCCC ESCROW ACCOUNT			
Interest Earned	\$120.00	\$60.00	-\$60.00
Total Revenue - NCCC Escrow Account	\$120.00	\$60.00	-\$60.00
DA STATE FUND			
Interest Earned	\$400.00	\$350.00	-\$50.00
District Attorney	33,000.00	33,000.00	0.00
Total Revenue - NCCC Accrual Account	\$33,400.00	\$33,350.00	-\$50.00
COURTHOUSE SECURITY			
Courthouse Security Fees	\$10,800.00	\$10,800.00	\$0.00
Courthouse Security Fees (JP's)	1,900.00	2,100.00	200.00
Interest Earned	2,000.00	1,000.00	-1,000.00
Total Revenue - Courthouse Security	\$14,700.00	\$13,900.00	-\$800.00
NCCC CAPITAL IMPROVEMENT			
Interest Earned	\$8,000.00	\$4,000.00	-\$4,000.00
Total Revenue - NCCC Capital Improvement	\$8,000.00	\$4,000.00	-\$4,000.00
VAW GRANT			
Interest Earned	\$50.00	\$40.00	-\$10.00
Grant Revenue	26,000.00	26,000.00	0.00
Transfer from General Fund	7,000.00	7,000.00	0.00
Total Revenue - NCCC Accrual Account	\$33,050.00	\$33,040.00	-\$10.00

**NEWTON COUNTY
2009 BUDGET
SUMMARY OF ESTIMATED REVENUES**

	2008 Budget	2009 Budget	Variance 2008 to 2009
RIGHT OF WAY			
Interest Earned	\$10,000.00	\$6,650.00	-\$3,350.00
Total Revenue - Right of Way	<u>\$10,000.00</u>	<u>\$6,650.00</u>	<u>-\$3,350.00</u>
COMMISSIONERS' SPECIAL			
Property Taxes	\$432,744.74	\$484,034.01	\$51,289.27
Interest Earned	16,300.00	9,100.00	-7,200.00
Transfer from NCCC Accrual	100,000.00	200,000.00	100,000.00
Total Revenue - Commissioners' Special	<u>\$549,044.74</u>	<u>\$693,134.01</u>	<u>\$144,089.27</u>
DEDICATED ROAD			
Property Taxes	\$63,649.25	\$70,177.09	\$6,527.84
Interest Earned	7,500.00	3,050.00	-4,450.00
Total Revenue - Dedicated Road	<u>\$71,149.25</u>	<u>\$73,227.09</u>	<u>\$2,077.84</u>
RECORD PRESERVATION			
County Clerk Fees	\$23,000.00	\$23,000.00	\$0.00
District Clerk Fees	4,000.00	4,000.00	0.00
Interest Earned	3,000.00	1,500.00	-1,500.00
Total Revenue - Record Preservation	<u>\$30,000.00</u>	<u>\$28,500.00</u>	<u>-\$1,500.00</u>
LATERAL ROAD			
State Gasoline Tax	\$28,800.00	\$28,800.00	\$0.00
Interest Earned	3,500.00	1,600.00	-1,900.00
Total Revenue - Lateral Road	<u>\$32,300.00</u>	<u>\$30,400.00</u>	<u>-\$1,900.00</u>
COURTHOUSE RESTORATION			
Interest Earned	\$5,500.00	\$2,300.00	-\$3,200.00
Total Revenue - Courthouse Restoration	<u>\$5,500.00</u>	<u>\$2,300.00</u>	<u>-\$3,200.00</u>
NEWTON CO/HARTFORD INSURANCE			
Interest Earned	\$80,000.00	\$25,000.00	-\$55,000.00
Insurance Revenue	0.00	0.00	0.00
Total Revenue - NC/Hartford Insurance	<u>\$80,000.00</u>	<u>\$25,000.00</u>	<u>-\$55,000.00</u>
VICTIM'S IMPACT PANEL			
Interest Earned	\$40.00	\$20.00	-\$20.00
Total Revenue - Victim's Impact Panel	<u>\$40.00</u>	<u>\$20.00</u>	<u>-\$20.00</u>
SHERIFF CONTRABAND			
Forfeitures & Seizures	\$5,000.00	\$5,000.00	\$0.00
Interest Earned	140.00	100.00	-40.00
Total Revenue - Sheriff Contraband	<u>\$5,140.00</u>	<u>\$5,100.00</u>	<u>-\$40.00</u>

**NEWTON COUNTY
2009 BUDGET
SUMMARY OF ESTIMATED REVENUES**

	2008 Budget	2009 Budget	Variance 2008 to 2009
SOLID WASTE DISPOSAL			
Tx Natural Resources Conservation	\$11,000.00	\$11,000.00	\$0.00
Household Excess Charge	150.00	150.00	0.00
Interest Earned	3,000.00	1,500.00	-1,500.00
Transfer from R & B General	70,000.00	70,000.00	0.00
Total Revenue - Solid Waste Disposal	<u>\$84,150.00</u>	<u>\$82,650.00</u>	<u>-\$1,500.00</u>
VOTER REGISTRATION			
Sale of Voter Lists	\$500.00	\$500.00	\$0.00
Interest Earned	650.00	575.00	-75.00
Transfer from NCCC Accrual	38,500.00	38,500.00	0.00
Total Revenue - Voter Registration	<u>\$39,650.00</u>	<u>\$39,575.00</u>	<u>-\$75.00</u>
LAW LIBRARY			
District Court Fees	\$4,000.00	\$4,000.00	\$0.00
County Court Fees	1,500.00	1,200.00	-300.00
Interest Earned	275.00	135.00	-140.00
Total Revenue - Law Library	<u>\$5,775.00</u>	<u>\$5,335.00</u>	<u>-\$440.00</u>
NEWTON COUNTY LIBRARY			
Other Revenue	\$16,000.00	\$16,000.00	\$0.00
Lone Star Grant	\$4,302.00	\$4,300.00	-2.00
Interest Earned	1,400.00	700.00	-700.00
Transfer from NCCC Accrual	78,900.00	78,900.00	0.00
Total Revenue - Newton County Library	<u>\$100,602.00</u>	<u>\$99,900.00</u>	<u>-\$702.00</u>
HISTORY CENTER			
Donations/Memorials	\$4,920.00	\$4,920.00	\$0.00
Sales	6,800.00	6,800.00	0.00
Rent Revenue	600.00	600.00	0.00
Interest Earned	2,100.00	1,350.00	-750.00
Transfer from NCCC Accrual	9,250.00	9,250.00	0.00
Total Revenue - History Center	<u>\$23,670.00</u>	<u>\$22,920.00</u>	<u>-\$750.00</u>
DISTRICT ATTORNEY HOT CHECK FUND			
Other Fees	\$2,000.00	\$4,000.00	\$2,000.00
Interest Earned	40.00	50.00	10.00
Total Revenue - DA Hot Check Fund	<u>\$2,040.00</u>	<u>\$4,050.00</u>	<u>\$2,010.00</u>
DISTRICT ATTORNEY CONTRABAND			
Forfeitures & Seizures	\$3,500.00	\$3,500.00	\$0.00
Interest Earned	130.00	65.00	-65.00
Total Revenue - DA Contraband	<u>\$3,630.00</u>	<u>\$3,565.00</u>	<u>-\$65.00</u>

**NEWTON COUNTY
2009 BUDGET
SUMMARY OF ESTIMATED REVENUES**

	2008 Budget	2009 Budget	Variance 2008 to 2009
VICTIMS' COORDINATOR GRANT			
Grant Revenue	\$32,287.00	\$32,287.00	\$0.00
Transfer from General Fund	\$2,500.00	\$2,500.00	\$0.00
Interest Earned	40.00	30.00	-10.00
Total Revenue - VCL Grant	<u>\$34,827.00</u>	<u>\$34,817.00</u>	<u>-\$10.00</u>
RECORDS MANAGEMENT			
Fees	\$3,120.00	\$3,120.00	\$0.00
Interest Earned	650.00	400.00	-250.00
Total Revenue - Records Management	<u>\$3,770.00</u>	<u>\$3,520.00</u>	<u>-\$250.00</u>
FEMA GRANTS			
Transfer to General Fund	<u>\$119,313.16</u>	<u>\$0.00</u>	<u>-\$119,313.16</u>
CIVIC CENTER OPERATIONS			
Use of Civic Center	\$650.00	\$700.00	\$50.00
Interest Earned	1,700.00	325.00	-1,375.00
Transfer from NCCC Accrual	10,000.00	12,000.00	2,000.00
Total Revenue - Civic Center Operations	<u>\$12,350.00</u>	<u>\$13,025.00</u>	<u>\$675.00</u>
JUSTICE COURT TECHNOLOGY			
Fees	\$7,600.00	\$9,000.00	\$1,400.00
Interest Earned	450.00	140.00	-310.00
Total Revenue - Justice Court Technology	<u>\$8,050.00</u>	<u>\$9,140.00</u>	<u>\$1,090.00</u>
FEDERAL FOREST FUND			
Federal Forest	\$20,000.00	\$20,000.00	\$0.00
Total Revenue - Federal Forest Fund	<u>\$20,000.00</u>	<u>\$20,000.00</u>	<u>\$0.00</u>
CORRECTIONAL FACILITY ENTERPRISE FUND			
Rental Income	\$12,000,000.00	\$12,000,000.00	\$0.00
Interest Earned	12,000.00	12,000.00	0.00
Transfer from Another Trust	21,000.00	21,000.00	0.00
Total Revenue - Corr Facility Enterprise Fund	<u>\$12,033,000.00</u>	<u>\$12,033,000.00</u>	<u>\$0.00</u>

**NEWTON COUNTY
2009 BUDGET
SUMMARY OF BUDGETED EXPENDITURES
GENERAL FUND**

	2008 <u>Budget</u>	2009 <u>Budget</u>	Variance <u>2008 to 2009</u>
GENERAL FUND			
County Judge	130,248.09	140,016.84	9,768.75
County Clerk	178,962.20	191,808.05	12,845.85
Veteran's Service	5,068.27	5,243.38	175.11
Non-Departmental	313,849.10	368,337.46	54,488.36
County Court	28,000.00	33,615.00	5,615.00
District Court	161,003.42	167,167.03	6,163.61
District Clerk	151,535.71	158,721.24	7,185.53
Justice of the Peace	225,741.68	0.00	(225,741.68)
Justice of the Peace Pct 1	0.00	62,665.71	62,665.71
Justice of the Peace Pct 2	0.00	63,555.71	63,555.71
Justice of the Peace Pct 3	0.00	62,655.71	62,655.71
Justice of the Peace Pct 4	0.00	73,914.95	73,914.95
District Attorney	113,476.46	159,766.85	46,290.39
Elections	31,202.00	32,092.00	890.00
County Auditor	108,360.42	111,926.09	3,565.67
County Treasurer	101,348.17	109,702.48	8,354.31
Tax Assessor/Collector	277,955.39	295,802.30	17,846.91
Appraisal District	175,164.00	201,845.00	26,681.00
County Property	286,274.40	311,470.61	25,196.21
County Airport	17,500.00	27,500.00	10,000.00
Fire Protection	10,200.00	10,200.00	0.00
Emergency Management	16,150.00	16,150.00	0.00
Stock Law Enforcement	5,000.00	6,000.00	1,000.00
Economic Development	9,000.00	9,000.00	0.00
Constables	110,293.44	118,304.60	8,011.16
Sheriff - Patrol Division	785,562.43	857,001.84	71,439.41
Sheriff - Jail Division	422,725.68	456,390.34	33,664.66
Probation Department	14,286.00	14,286.00	0.00
Autopsies	17,800.00	17,800.00	0.00
Department of Public Safety	6,900.00	6,900.00	0.00
Jasper-Newton Co. Health	34,800.00	34,800.00	0.00
Mental	8,609.00	16,028.00	7,419.00
Care of Juveniles	7,000.00	7,000.00	0.00
Aid to the Aged	15,900.00	15,750.00	(150.00)
Indigent Health Care	319,626.00	358,032.00	38,406.00
County Extension	76,592.31	82,970.17	6,377.86
Soil & Water Conservation	250.00	460.00	210.00
Unbudgeted	100,000.00	100,000.00	0.00
Total Expenses Before Transfers	\$4,266,384.17	\$4,704,879.36	\$438,495.19
Transfers Out	7,000.00	9,500.00	2,500.00
TOTAL EXPENSES	<u>\$4,273,384.17</u>	<u>\$4,714,379.36</u>	<u>\$440,995.19</u>

**NEWTON COUNTY
2009 BUDGET
SUMMARY OF BUDGETED EXPENDITURES
SPECIAL REVENUE FUNDS**

	2008 Budget	2009 Budget	Variance 2008 to 2009
Prison Guard Detail	\$10,000.00	\$20,000.00	\$10,000.00
NCCC Revenue Account	90,000.00	90,000.00	0.00
NCCC Accrual Account	100,000.00	100,000.00	0.00
NCCC Escrow Account	2,500.00	2,500.00	0.00
District Attorney State Fund	23,531.08	28,092.38	4,561.30
Road & Bridge General	302,810.88	325,109.16	22,298.28
Road & Bridge General Pct 1	254,288.47	263,216.21	8,927.74
Road & Bridge General Pct 2	193,469.80	230,684.80	37,215.00
Road & Bridge General Pct 3	303,742.80	252,220.26	(51,522.54)
Road & Bridge General Pct 4	266,945.00	294,241.15	27,296.15
Courthouse Security	70,345.00	87,345.00	17,000.00
NCCC Capital Improvements	150,000.00	150,000.00	0.00
Right of Way	71,000.00	71,000.00	0.00
Commissioners' Special Pct 1	298,301.19	181,400.00	(116,901.19)
Commissioners' Special Pct 2	238,150.00	264,150.00	26,000.00
Commissioners' Special Pct 3	150,000.00	213,000.00	63,000.00
Commissioners' Special Pct 4	256,850.00	236,400.00	(20,450.00)
Dedicated Road Pct 1	35,000.00	23,000.00	(12,000.00)
Dedicated Road Pct 2	40,000.00	40,000.00	0.00
Dedicated Road Pct 3	70,000.00	30,000.00	(40,000.00)
Dedicated Road Pct 4	89,100.00	35,000.00	(54,100.00)
Record Preservation	75,600.00	81,600.00	6,000.00
Lateral Road Pct 1	26,000.00	15,000.00	(11,000.00)
Lateral Road Pct 2	18,000.00	25,000.00	7,000.00
Lateral Road Pct 3	48,000.00	20,000.00	(28,000.00)
Lateral Road Pct 4	55,300.00	33,000.00	(22,300.00)
Courthouse Restoration	143,700.00	140,000.00	(3,700.00)
NC/Hartford Insurance	2,100,000.00	1,800,000.00	(300,000.00)
Victim's Impact Panel	800.00	800.00	0.00
Sheriff Contraband	5,000.00	10,000.00	5,000.00
Solid Waste Disposal	140,980.00	144,655.00	3,675.00
Voter Registration	42,557.75	43,928.39	1,370.64
Law Library	8,000.00	8,000.00	0.00
County Library	107,938.08	114,072.08	6,134.00
Historical Operating	21,940.00	21,965.00	25.00
Historical Book Fund	6,200.00	6,200.00	0.00
District Attorney Hot Check	3,000.00	6,800.00	3,800.00
District Attorney Contraband	5,500.00	8,500.00	3,000.00
Powell Hotel Fund	10,500.00	11,000.00	500.00
Records Management	11,000.00	11,700.00	700.00
Civic Center	19,350.00	23,350.00	4,000.00
Justice Court Technology	23,325.41	17,825.41	(5,500.00)
Federal Forest Fund	20,000.00	20,000.00	0.00
	<u>\$5,908,725.46</u>	<u>\$5,500,754.84</u>	<u>(\$407,970.62)</u>

**NEWTON COUNTY
2009 BUDGET
SUMMARY OF BUDGETED EXPENDITURES
SPECIAL REVENUE FUNDS**

	2008 Budget	2009 Budget	Variance 2008 to 2009
Grant Funds			
Indigent Defense Grant	\$11,000.00	\$11,000.00	\$0.00
VAW Grant	36,385.00	38,095.00	1,710.00
Victim's Coordinator Grant	35,235.00	36,945.00	1,710.00
Total Grant Funds	<u>82,620.00</u>	<u>86,040.00</u>	<u>3,420.00</u>
Transfers Out			
Fema Grant	119,313.16	0.00	(119,313.16)
NCCC Accrual Account	586,650.00	688,650.00	102,000.00
Road & Bridge General	810,000.00	930,000.00	120,000.00
Total Transfers Out	<u>1,515,963.16</u>	<u>1,618,650.00</u>	<u>102,686.84</u>
Correctional Facility - Enterprise Fund	<u>12,250,567.38</u>	<u>12,250,567.38</u>	<u>0.00</u>
TOTAL EXPENSES	<u><u>\$19,757,876.00</u></u>	<u><u>\$19,456,012.22</u></u>	<u><u>(\$301,863.78)</u></u>

**NEWTON COUNTY
BUDGETED FULL-TIME SALARIES
FOR THE YEAR ENDED DECEMBER 31, 2009**

DEPARTMENT	ANNUAL SALARIES
COUNTY AUDITOR	
Auditor	36,636.04
Assistant	26,712.00
COUNTY CLERK	
County Clerk	36,636.04
1st Deputy (1)	25,528.39
2nd Deputy (2)	22,988.88
COUNTY EXTENSION	
Extension Agents (2)	10,838.39
1st Deputy (1)	25,528.39
COUNTY JUDGE	
Judge	39,936.84
Assistant	26,712.00
COUNTY LIBRARY	
Librarian	27,825.08
COUNTY MAINTENANCE	
Full Time (1)	26,210.61
COUNTY TREASURER	
Treasurer	36,636.04
1st Deputy (1)	25,528.39
COUNTY TAX ASSESSOR	
Tax Assessor	36,636.04
1st Deputy (2)	25,528.39
2nd Deputy (3)	23,736.81
DISTRICT ATTORNEY	
Investigator (1)	31,802.78
1st Deputy (1)	25,528.39
2nd Deputy (1)	23,736.81
DISTRICT CLERK	
District Clerk	36,636.04
1st Deputy (1)	25,528.39
2nd Deputy (1)	23,736.81

**NEWTON COUNTY
BUDGETED FULL-TIME SALARIES
FOR THE YEAR ENDED DECEMBER 31, 2009**

DEPARTMENT	ANNUAL SALARIES
JUSTICES OF THE PEACE	
Justice of the Peace (4)	32,064.55
SHERIFF DEPT/DEPUTIES	
Sheriff	36,636.04
Captain (1)	31,348.40
Sergeant (1)	30,912.46
Deputies (9)	30,041.66
SHERIFF DEPT/DISPATCH	
1st Deputy (2)	25,528.39
2nd Deputy (7)	23,736.81
COMMISSIONERS	
Commissioners (4)	36,636.04
Pct #1 (4 Full-Time)	98,693.34
Pct #2 (4 Full-Time)	89,044.80
Pct #3 (3 Full-Time)	78,400.26
Pct #4 (4 Full-Time)	97,451.64
VOTER'S REGISTRATION	
1st Deputy (1)	25,528.39

BUDGET DETAIL

ACCOUNT #	ACCOUNT NAME	2008 BUDGET	2008 ACTUAL	2009 BUDGET	2010 BUDGET
2009 005-310-100	REC'D FROM TAX ASSR/COLLR	.00	592,646.02	.00	.00
2009 005-310-101	SURPLUS TAX MONEY	.00	.00	.00	.00
2009 005-360-100	CERT OF DEPOSIT INTEREST	.00	.00	.00	.00
2009 005-360-101	CHECKING ACCOUNT INTEREST	.00	699.40-	.00	.00
2009 005-399-999	TOTAL REVENUE	.00	591,946.62	.00	.00
2009 005-695-489	DISTRIBUTION	.00	.00	.00	.00
2009 005-695-497	TOTAL	.00	.00	.00	.00
2009 005-695-690	FNB SERVICE CHARGE	.00	.00	.00	.00
2009 005-695-998	TOTAL	.00	.00	.00	.00
2009 005-700-000	TRANSFER TO	.00	.00	.00	.00
2009 005-700-010	TRANSFER TO GENERAL FUND	.00	660,625.95	.00	.00
2009 005-700-020	TRANSFER TO ROAD & BRIDGE GE	.00	116,581.05	.00	.00
2009 005-700-031	TRANSFER TO COMM. SPECIAL #1	.00	25,908.99	.00	.00
2009 005-700-032	TRANSFER TO COMM. SPECIAL #2	.00	25,908.99	.00	.00
2009 005-700-033	TRANSFER TO COMM. SPECIAL #3	.00	25,908.98	.00	.00
2009 005-700-034	TRANSFER TO COMM. SPECIAL #4	.00	25,908.98	.00	.00
2009 005-700-036	TRANSFER TO DEDICATED ROAD #	.00	3,701.27	.00	.00
2009 005-700-037	TRANSFER TO DEDICATED ROAD #	.00	3,701.27	.00	.00
2009 005-700-038	TRANSFER TO DEDICATED ROAD #	.00	3,701.29	.00	.00
2009 005-700-039	TRANSFER TO DEDICATED ROAD #	.00	3,701.29	.00	.00
2009 005-700-097	TOTAL TRANSFERS	.00	895,648.06	.00	.00
2009 005-999-999	TOTAL EXPENDITURES	.00	895,648.06	.00	.00

ACCOUNT #	ACCOUNT NAME	2008 BUDGET	2008 ACTUAL	2009 BUDGET	2010 BUDGET
2009 010-310-000	PROPERTY TAXES	.00	.00	.00	.00
2009 010-310-110	CURRENT PROPERTY TAXES	2,557,155.03	2,441,971.55	2,879,509.17	.00
2009 010-310-115	CURRENT PENALTY & INT	18,000.00	20,733.58	18,000.00	.00
2009 010-310-120	DELINQUENT PROPERTY TAXES	115,000.00	83,541.72	115,000.00	.00
2009 010-310-130	DELINQUENT PENALTY & INT	71,000.00	48,037.15	69,000.00	.00
2009 010-310-197	TOTAL GENERAL PROPERTY TAXES	2,761,155.03	2,594,284.00	3,081,509.17	.00
2009 010-318-100	MIXED DRINK TAX	800.00	283.31	800.00	.00
2009 010-320-100	ALCOHOLIC BEVERAGES	3,300.00	3,008.00	3,500.00	.00
2009 010-320-197	TOTAL LICENSES & PERMITS	4,100.00	3,291.31	4,300.00	.00
2009 010-321-500	MARRIAGE LICENSES	.00	.00	.00	.00
2009 010-321-597	TOTAL MARRIAGE LICENSE	.00	.00	.00	.00
2009 010-333-000	STATE REVENUE	.00	.00	.00	.00
2009 010-333-301	HAVA (VOTING MACHINES)	.00	.00	.00	.00
2009 010-333-302	SHERIFF (LEOCE)	.00	.00	.00	.00
2009 010-333-303	CO JUDGE 1ST SALARY SUPPLEME	5,000.00	.00	5,000.00	.00
2009 010-333-305	CO JUDGE 2ND SALARY SUPPLEME	10,000.00	7,024.22	10,000.00	.00
2009 010-333-306	PHASE II NC CTHSE RESTORATIO	.00	.00	.00	.00
2009 010-333-397	TOTAL STATE GRANT	15,000.00	7,024.22	15,000.00	.00
2009 010-334-100	COURT CHARGES	30,000.00	19,858.31	30,000.00	.00
2009 010-334-197	TOTAL COURT CHARGES	30,000.00	19,858.31	30,000.00	.00
2009 010-340-000	FEES OF OFFICE	.00	.00	.00	.00
2009 010-340-100	COUNTY J U D G E	450.00	237.00	450.00	.00
2009 010-340-200	COUNTY S H E R I F F	18,000.00	8,006.50	16,000.00	.00
2009 010-340-201	OUT OF COUNTY CITATIONS	15,500.00	6,238.17	15,000.00	.00
2009 010-340-202	SHERIFF (COUNTY ARREST)	500.00	295.00	500.00	.00
2009 010-340-203	OFFICER'S PERSONAL BOND FEE	4,500.00	3,525.00	4,500.00	.00
2009 010-340-204	OFFICER'S FEE PROB/ADM FEE	.00	.00	.00	.00
2009 010-340-300	DA COURT COST	2,500.00	1,903.00	2,500.00	.00
2009 010-340-401	CO CLK RECORDING & FILING FE	75,000.00	100,173.73	100,000.00	.00
2009 010-340-402	COUNTY CLERK COURT COST	8,000.00	4,983.00	8,000.00	.00
2009 010-340-403	FAMILY PROTECTION FEE	.00	915.00	.00	.00
2009 010-340-404	CRT APP GRD & AD LITEM	.00	680.00	.00	.00
2009 010-340-405	GRAFFITI (CRIM)	.00	.00	.00	.00
2009 010-340-406	9TH CT APPEALS-JUD SUPPORT F	.00	.00	.00	.00
2009 010-340-407	ALTERNATIVE DISPUTE RESOLUTI	.00	30.00	.00	.00
2009 010-340-501	VEH REG BOAT RP T/APP	50,000.00	30,781.68	50,000.00	.00
2009 010-340-502	TAX COL-OTHER REVENUE	6,000.00	4,934.44	6,000.00	.00
2009 010-340-503	DEWEYVILLE ISD	1,700.00	.00	1,700.00	.00
2009 010-340-504	NEWTON ISD PARCEL FEE	.00	.00	.00	.00
2009 010-340-600	DISTRICT COURT TRIAL FEES	1,100.00	743.00	1,100.00	.00
2009 010-340-700	DISTRICT CLERK COURT FEES	40,000.00	23,394.36	40,000.00	.00
2009 010-340-706	9TH CT APPEALS-JUD SUPPORT F	.00	45.00	.00	.00
2009 010-340-707	ALTERNATIVE DISPUTE RESOLUTI	.00	1,716.00	.00	.00
2009 010-340-801	JUSTICE OF PEACE #1	4,000.00	1,832.60	4,000.00	.00
2009 010-340-802	JUSTICE OF PEACE #2	4,000.00	5,012.90	5,000.00	.00
2009 010-340-803	JUSTICE OF PEACE #3	5,500.00	4,224.90	5,500.00	.00
2009 010-340-804	JUSTICE OF PEACE #4	7,000.00	7,028.00	8,000.00	.00
2009 010-340-805	CHILD SAFETY	300.00	85.44	300.00	.00
2009 010-340-901	CONSTABLE PRECINCT 1	300.00	1,050.00	750.00	.00
2009 010-340-902	CONSTABLE PRECINCT 2	300.00	1,125.00	1,000.00	.00
2009 010-340-903	CONSTABLE PRECINCT 3	300.00	75.00	100.00	.00
2009 010-340-904	CONSTABLE PRECINCT 4	1,000.00	300.00	300.00	.00
2009 010-342-197	TOTAL OTHER FEES	245,950.00	209,334.72	270,700.00	.00
2009 010-343-000	OTHER FEE	.00	.00	.00	.00
2009 010-343-100	POUND PEN FEES	700.00	774.59	700.00	.00
2009 010-343-101	PERSONAL BOND	500.00	190.00	500.00	.00
2009 010-343-102	CASH BOND	.00	.00	.00	.00
2009 010-343-197	TOTAL FEES, CITY & OTHER	1,200.00	964.59	1,200.00	.00
2009 010-343-201	HOT CHECK RESTITUTION (JP'S)	.00	15.00	.00	.00
2009 010-343-202	TX PARKS & WILDLIFE (JP'S)	.00	285.60	.00	.00
2009 010-343-203	CONSTABLE/SHER SERVICE FEE	.00	811.85	.00	.00
2009 010-343-204	ABSTRACT FEES (DC)	.00	54.00	.00	.00
2009 010-343-205	BUREAU OF VITAL STAT FEE	.00	119.00	.00	.00
2009 010-348-000	COUNTY COURT FEES	.00	.00	.00	.00
2009 010-348-101	JURY FEES (COUNTY COURT)	44.00	28.00	44.00	.00
2009 010-348-201	STENO FEES (COUNTY COURT)	.00	.00	.00	.00
2009 010-348-202	EXCESS CONSTITUTIONAL CO FEE	.00	.00	.00	.00
2009 010-348-297	TOTAL COUNTY COURT FEES	44.00	1,313.45	44.00	.00
2009 010-349-000	DISTRICT COURT FEES	.00	.00	.00	.00

ACCOUNT #	ACCOUNT NAME	2008 BUDGET	2008 ACTUAL	2009 BUDGET	2010 BUDGET
2009 010-349-101	JURY FEES	1,200.00	546.68	1,200.00	.00
2009 010-349-201	STENO FEES	3,000.00	1,755.00	3,000.00	.00
2009 010-349-203	SERVICE FEES-OUT OF CO (DC)	.00	38.00	.00	.00
2009 010-349-204	ATTY AD LITEM FEE	.00	350.00	300.00	.00
2009 010-349-297	TOTAL DISTRICT COURT FEES	4,200.00	2,689.68	4,500.00	.00
2009 010-350-000	FINES	.00	.00	.00	.00
2009 010-350-101	JUSTICE COURT 1 FINES	20,000.00	15,588.33	20,000.00	.00
2009 010-350-102	JUSTICE COURT 2 FINES	23,000.00	21,191.35	23,000.00	.00
2009 010-350-103	JUSTICE COURT 3 FINES	20,000.00	13,493.00	20,000.00	.00
2009 010-350-104	JUSTICE COURT 4 FINES	45,000.00	55,144.00	55,000.00	.00
2009 010-350-200	SHERIFF FINES (5%)	3,500.00	4,295.98	4,200.00	.00
2009 010-350-400	COUNTY CLERK FINES (5%)	1,600.00	2,561.11	2,500.00	.00
2009 010-350-601	CRIMINAL DA FINES (10%)	7,500.00	8,556.97	8,500.00	.00
2009 010-350-700	DISTRICT CLERK FINES (5%)	2,200.00	1,754.88	2,200.00	.00
2009 010-350-797	TOTAL FINES	122,800.00	122,585.62	135,400.00	.00
2009 010-352-200	RESTITUTION & ATTY FEES	8,200.00	6,199.91	8,200.00	.00
2009 010-352-297	TOTAL FORFT. & RESTITUTION	8,200.00	6,199.91	8,200.00	.00
2009 010-360-100	CERT OF DEPOSIT INTEREST	8,000.00	13,111.56	14,000.00	.00
2009 010-360-101	CHECKING ACCOUNT INTEREST	110,000.00	47,034.33	55,000.00	.00
2009 010-360-102	MONEY MARKET INTEREST	20,000.00	3,628.23	6,000.00	.00
2009 010-360-197	TOTAL INTEREST EARNINGS	138,000.00	63,774.12	75,000.00	.00
2009 010-364-100	SALE OF ASSETS	.00	.00	.00	.00
2009 010-364-200	MISCELLANEOUS SALES	.00	.00	.00	.00
2009 010-364-297	TOTAL SALE OF ASSETS	.00	.00	.00	.00
2009 010-367-000	DONATIONS	.00	.00	.00	.00
2009 010-367-390	EXT. OFFICE/DIABETES CLASS	.00	.00	.00	.00
2009 010-367-397	TOTAL DONATIONS	.00	.00	.00	.00
2009 010-370-000	RENT & LEASES	.00	.00	.00	.00
2009 010-370-100	DEPT OF HUMAN RESOURCES	8,000.00	5,837.04	8,000.00	.00
2009 010-370-101	CADE BUILDING	400.00	275.00	400.00	.00
2009 010-370-301	DELINQUENT TAX ATTORNEY/RENT	.00	.00	.00	.00
2009 010-370-303	SPECIAL CARE TRTMT & REHAB S	12.00	.00	12.00	.00
2009 010-370-304	LEASE/AIRPORT HANGER	.00	.00	.00	.00
2009 010-370-305	TRI-COUNTY / HEAD START	.00	.00	.00	.00
2009 010-370-306	ARENA LEASE	.00	.00	.00	.00
2009 010-370-307	FAIRGROUNDS LEASE	.00	10.00	.00	.00
2009 010-370-400	ROYALTIES (OIL COMPANY)	250.00	1,040.23	500.00	.00
2009 010-370-497	TOTAL RENTS & LEASES	8,662.00	7,162.27	8,912.00	.00
2009 010-379-000	COMMISSIONS	.00	.00	.00	.00
2009 010-379-301	VENDING MACHINES	200.00	82.93	150.00	.00
2009 010-379-302	TELEPHONE COMMISSION	.00	797.76	600.00	.00
2009 010-379-303	PROPERTY TAX SALE/SHERIFF DE	.00	.00	.00	.00
2009 010-379-304	MOTOR VEHICLE SALES TAX	1,500.00	.00	1,500.00	.00
2009 010-379-397	TOTAL COMMISSIONS	1,700.00	880.69	2,250.00	.00
2009 010-380-000	REFUNDS	.00	.00	.00	.00
2009 010-380-100	MISC REFUNDS & REIMBMTS	5,000.00	23,118.04	5,000.00	.00
2009 010-380-101	EAST TEXAS SUPPORT SERVICES	.00	.00	.00	.00
2009 010-380-102	CITY DISPATCHER/SHERIFF	20,000.00	15,000.00	20,000.00	.00
2009 010-380-103	911 REIMBURSEMENT	.00	.00	.00	.00
2009 010-380-104	ELECTRIC COOP UNCLAIMED CRED	2,000.00	3,775.23	2,000.00	.00
2009 010-380-105	CRIME VICTIM'S REIMBURSEMENT	.00	.00	.00	.00
2009 010-380-113	SAFE HAVEN INSURANCE	.00	.00	.00	.00
2009 010-380-300	SHERIFF DEPT TRANSPORT	.00	.00	.00	.00
2009 010-380-400	PATIENT TRANSPORT/SHERIFF DE	.00	.00	.00	.00
2009 010-380-500	WITNESS FEE CLAIM	.00	.00	.00	.00
2009 010-380-597	TOTAL REFUNDS	27,000.00	41,893.27	27,000.00	.00
2009 010-385-000	OTHER REVENUE	.00	.00	.00	.00
2009 010-385-101	MISCELLANEOUS REVENUE	13,000.00	13,176.89	13,000.00	.00
2009 010-385-102	PEACE OFFICE ALLOCATION	2,000.00	.00	2,000.00	.00
2009 010-385-103	SHERIFF DEPT / EVIDENCE	.00	.00	.00	.00
2009 010-385-104	SHERIFF SALE	.00	1,829.00	.00	.00
2009 010-385-105	SETTLEMENT	.00	.00	.00	.00
2009 010-385-106	CLOSED FEE ACCOUNTS	.00	12,114.43	.00	.00
2009 010-385-297	TOTAL OTHER REVENUE	15,000.00	27,120.32	15,000.00	.00
2009 010-390-000	TRANSFERS FROM	.00	.00	.00	.00
2009 010-390-005	TRANSFER FROM DISTRIBUTION	.00	.00	.00	.00
2009 010-390-017	TRANSFER FROM NCCC ACCURAL	350,000.00	.00	350,000.00	.00

ACCOUNT #	ACCOUNT NAME	2008 BUDGET	2008 ACTUAL	2009 BUDGET	2010 BUDGET
2009 010-390-018	TRANSFER FROM NCCC ESCROW	.00	.00	.00	.00
2009 010-390-019	TRANSFER FROM DA STATE FUND	.00	.00	.00	.00
2009 010-390-035	TRANSFER FROM TCDP #060061	.00	18,730.15	.00	.00
2009 010-390-062	TRANSFER FROM SENIOR'S GRANT	.00	.00	.00	.00
2009 010-390-063	TRANSFER FROM VCL GRANT	.00	.00	.00	.00
2009 010-390-065	TRANSFER FROM VAP GRANT	.00	.00	.00	.00
2009 010-390-068	TRANSFER FROM HAZ MIT GRANT	.00	137,000.00	.00	.00
2009 010-390-071	TRANSFER FROM TDHCA TOL BEND	.00	108,988.90	.00	.00
2009 010-390-072	TRANSFER FROM HURRICANE/FEMA	119,313.16	119,641.14	.00	.00
2009 010-390-075	TRANSFER FROM HAVA GRANT	.00	.00	.00	.00
2009 010-390-097	TOTALTRANSFERS FROM	469,313.16	384,360.19	350,000.00	.00
2009 010-399-999	TOTAL REVENUE	3,852,324.19	3,492,736.67	4,029,015.17	.00
2009 010-400-000	COUNTY JUDGE	.00	.00	.00	.00
2009 010-400-101	ELECTED OFFICIAL	38,035.09	28,526.29	39,936.84	.00
2009 010-400-105	ASSISTANT	25,440.00	19,080.00	26,712.00	.00
2009 010-400-108	DEPUTY	10,000.00	3,163.50	10,000.00	.00
2009 010-400-151	STATE SUPPLEMENT	5,000.00	3,750.09	5,000.00	.00
2009 010-400-152	2ND STATE SUPPLEMENT	10,000.00	7,024.22	10,000.00	.00
2009 010-400-197	TOTAL WAGES & SALARIES	88,475.09	61,544.10	91,648.84	.00
2009 010-400-201	SOCIAL SECURITY TAXES	7,140.00	4,934.41	8,550.00	.00
2009 010-400-202	INSURANCE SUPPLEMENT	12,600.00	8,905.50	14,880.00	.00
2009 010-400-203	RETIREMENT	6,535.00	4,518.49	6,780.00	.00
2009 010-400-205	WORKER'S COMPENSATION	230.00	109.45	260.00	.00
2009 010-400-206	UNEMPLOYMENT INSURANCE	490.00	143.72	280.00	.00
2009 010-400-225	TRAVEL ALLOWANCE	4,800.00	3,600.00	4,800.00	.00
2009 010-400-297	TOTAL EMPLOYEE BENEFITS	31,795.00	22,211.57	35,550.00	.00
2009 010-400-310	OFFICE SUPPLIES	800.00	62.66	800.00	.00
2009 010-400-311	POSTAL EXPENSE	400.00	332.30	400.00	.00
2009 010-400-420	TELEPHONE	2,500.00	1,997.06	2,500.00	.00
2009 010-400-426	MILEAGE	1,500.00	497.91	1,670.00	.00
2009 010-400-427	ASSOCIATION MEETINGS	3,000.00	2,562.35	3,000.00	.00
2009 010-400-451	EQUIPT REPAIR & MAINTENCE	300.00	.00	300.00	.00
2009 010-400-480	SURETY BOND	178.00	.00	178.00	.00
2009 010-400-481	DUES	300.00	.00	300.00	.00
2009 010-400-497	TOTAL OTHER EXPENSES	8,978.00	5,452.28	9,148.00	.00
2009 010-400-572	PURCHASE OFFICE EQUIPT	1,000.00	.00	3,670.00	.00
2009 010-400-597	TOTAL CAPITAL OUTLAY	1,000.00	.00	3,670.00	.00
2009 010-400-998	COUNTY JUDGE	130,248.09	89,207.95	140,016.84	.00
2009 010-403-000	COUNTY CLERK	.00	.00	.00	.00
2009 010-403-101	ELECTED OFFICIAL	34,891.47	26,168.55	36,636.04	.00
2009 010-403-104	DEPUTIES	69,525.73	51,075.73	73,002.01	.00
2009 010-403-108	TEMPORARY-EXTRA HELP	300.00	.00	300.00	.00
2009 010-403-197	TOTAL WAGES, SALARIES	104,717.20	77,244.28	109,938.05	.00
2009 010-403-201	SOCIAL SECURITY TAX	8,150.00	5,983.81	10,855.00	.00
2009 010-403-202	INSURANCE SUPPLEMENT	25,200.00	17,316.25	29,760.00	.00
2009 010-403-203	RETIREMENT	7,460.00	5,501.64	7,845.00	.00
2009 010-403-205	WORKER'S COMPENSATION	245.00	120.12	280.00	.00
2009 010-403-206	UNEMPLOYMENT INSURANCE	960.00	323.51	550.00	.00
2009 010-403-225	TRAVEL ALLOWANCE	1,800.00	1,350.00	2,100.00	.00
2009 010-403-297	TOTAL EMPLOYEE BENEFITS	43,815.00	30,595.33	51,390.00	.00
2009 010-403-310	OFFICE SUPPLIES	4,500.00	2,189.64	4,500.00	.00
2009 010-403-311	POSTAL EXPENSE	2,500.00	2,186.24	2,500.00	.00
2009 010-403-407	MICROFILM SERVICE	14,600.00	8,860.70	14,600.00	.00
2009 010-403-420	TELEPHONE	2,750.00	2,020.40	2,750.00	.00
2009 010-403-426	MILEAGE	450.00	72.45	500.00	.00
2009 010-403-427	ASSOCIATION MEETINGS	2,550.00	220.38	2,550.00	.00
2009 010-403-451	EQUIPT REPAIR & MAINT	800.00	.00	800.00	.00
2009 010-403-453	SOFTWARE MAINTENANCE	.00	.00	.00	.00
2009 010-403-480	SURETY BOND	200.00	.00	200.00	.00
2009 010-403-481	DUES	80.00	80.00	80.00	.00
2009 010-403-497	TOTAL OTHER EXPENSES	28,430.00	15,629.81	28,480.00	.00
2009 010-403-571	OFFICE EQUIPMENT	2,000.00	.00	2,000.00	.00
2009 010-403-597	TOTAL CAPITAL OUTLAY	2,000.00	.00	2,000.00	.00
2009 010-403-998	COUNTY CLERK DEPARTMENT	178,962.20	123,469.42	191,808.05	.00

ACCOUNT #	ACCOUNT NAME	2008 BUDGET	2008 ACTUAL	2009 BUDGET	2010 BUDGET
2009 010-405-000	VETERAN'S OFFICER	.00	.00	.00	.00
2009 010-405-102	VETERAN'S OFFICER	3,282.27	2,461.65	3,446.38	.00
2009 010-405-197	TOTAL WAGES, SALARIES	3,282.27	2,461.65	3,446.38	.00
2009 010-405-201	SOCIAL SECURITY TAX	255.00	188.27	270.00	.00
2009 010-405-203	RETIREMENT	235.00	172.25	245.00	.00
2009 010-405-205	WORKER'S COMPENSATION	10.00	3.48	10.00	.00
2009 010-405-206	UNEMPLOYMENT INSURANCE	45.00	15.60	30.00	.00
2009 010-405-297	TOTAL EMPLOYEE BENEFITS	545.00	379.60	555.00	.00
2009 010-405-310	OFFICE SUPPLIES	150.00	.00	150.00	.00
2009 010-405-311	POSTAL EXPENSE	41.00	.00	42.00	.00
2009 010-405-420	TELEPHONE	750.00	336.04	750.00	.00
2009 010-405-426	MILEAGE	.00	.00	.00	.00
2009 010-405-428	TRAINING SCHOOL	.00	.00	.00	.00
2009 010-405-497	TOTAL OTHER EXPENSES	941.00	336.04	942.00	.00
2009 010-405-572	PURCHASE EQUIPMENT	300.00	.00	300.00	.00
2009 010-405-597	TOTAL CAPITAL OUTLAY	300.00	.00	300.00	.00
2009 010-405-998	VETERANS SERVICE DEPT	5,068.27	3,177.29	5,243.38	.00
2009 010-409-000	NON-DEPARTMENTAL	.00	.00	.00	.00
2009 010-409-201	SOCIAL SECURITY TAX	.00	.00	.00	.00
2009 010-409-205	WORKMAN'S COMPENSATION	.00	.00	.00	.00
2009 010-409-206	UNEMPLOYMENT INSURANCE	.00	.00	.00	.00
2009 010-409-297	TOTAL EMPLOYEE BENEFITS	.00	.00	.00	.00
2009 010-409-331	COPIER	6,500.00	5,358.49	7,500.00	.00
2009 010-409-396	CONTINGENCY FUND	250,000.00	.00	300,000.00	.00
2009 010-409-401	SPECIAL AUDIT FEES	22,000.00	23,102.52	25,000.00	.00
2009 010-409-420	TELEPHONE	.00	.00	.00	.00
2009 010-409-427	MEETINGS / TRAINING	2,000.00	135.45	2,000.00	.00
2009 010-409-430	PUBLISH NOTICES	800.00	317.88	800.00	.00
2009 010-409-436	SUBSCRIPTIONS	200.00	.00	200.00	.00
2009 010-409-453	SOFTWARE MAINTENANCE/AS400	10,000.00	17,547.03	14,000.00	.00
2009 010-409-481	DUES	.00	.00	955.00	.00
2009 010-409-485	PUBLIC OFFICIAL LIABILITY	7,500.00	3,745.50	7,500.00	.00
2009 010-409-487	CONTRACT-CITATION SERVICE	.00	.00	.00	.00
2009 010-409-488	EMPLOYEES BLANKET BOND	400.00	371.00	400.00	.00
2009 010-409-489	MISCELLANEOUS EXPENSES	500.00	7,127.18	500.00	.00
2009 010-409-497	TOTAL OTHER EXPENSES	299,900.00	57,705.05	358,855.00	.00
2009 010-409-597	CAPITAL OUTLAY	.00	.00	.00	.00
2009 010-409-600	LEASE PURCHASE	.00	.00	.00	.00
2009 010-409-649	PRINCIPAL ON LEASE PURCHASE	11,739.26	7,739.26	8,345.53	.00
2009 010-409-669	INTEREST ON LEASE PURCHASE	2,209.84	409.84	1,136.93	.00
2009 010-409-697	TOTAL LEASE PURCHASE	13,949.10	8,149.10	9,482.46	.00
2009 010-409-998	NON-DEPARTMENTAL	313,849.10	65,854.15	368,337.46	.00
2009 010-426-000	COUNTY COURT	.00	.00	.00	.00
2009 010-426-113	PETIT JURORS	6,000.00	1,180.00	6,000.00	.00
2009 010-426-115	SPECIAL COURT REPORTER	4,500.00	2,005.51	4,500.00	.00
2009 010-426-197	TOTAL WAGES, SALARIES	10,500.00	3,185.51	10,500.00	.00
2009 010-426-310	OFFICE SUPPLIES	500.00	.00	500.00	.00
2009 010-426-400	COURT APPOINTED ATTORNEYS	10,000.00	11,550.00	15,000.00	.00
2009 010-426-401	VISITING JUDGE	500.00	.00	500.00	.00
2009 010-426-408	ABUSE EVALUATIONS	500.00	.00	500.00	.00
2009 010-426-409	OOC MENTAL HEALTH HEARINGS	5,000.00	3,617.00	5,000.00	.00
2009 010-426-426	MILEAGE	100.00	.00	115.00	.00
2009 010-426-489	MISCELLANEOUS EXPENSE	900.00	1,264.21	1,500.00	.00
2009 010-426-497	TOTAL OTHER EXPENSES	17,500.00	16,431.21	23,115.00	.00
2009 010-426-597	TOTAL CAPITAL OUTLAY	.00	.00	.00	.00
2009 010-426-998	COUNTY COURT	28,000.00	19,616.72	33,615.00	.00
2009 010-435-000	DISTRICT COURT	.00	.00	.00	.00
2009 010-435-101	DISTRICT JUDGE	5,629.88	4,222.40	5,911.38	.00
2009 010-435-105	COURT COORDINATOR	12,360.00	12,578.31	13,000.00	.00

ACCOUNT #	ACCOUNT NAME	2008 BUDGET	2008 ACTUAL	2009 BUDGET	2010 BUDGET
2009 010-435-110	COURT REPORTERS (2)	21,438.54	16,079.04	22,510.65	.00
2009 010-435-111	JURY COMMISSION	100.00	60.00	100.00	.00
2009 010-435-112	GRAND JURORS	1,800.00	2,000.00	1,800.00	.00
2009 010-435-113	PETIT JURORS	15,000.00	3,146.00	15,000.00	.00
2009 010-435-115	SPECIAL COURT REPORTER	8,000.00	815.00	8,000.00	.00
2009 010-435-197	TOTAL WAGES, SALARIES	64,328.42	38,900.75	66,322.03	.00
2009 010-435-201	SOCIAL SECURITY TAXES	2,075.00	1,553.22	2,180.00	.00
2009 010-435-202	GROUP MEDICAL INSURANCE	7,500.00	7,301.02	8,500.00	.00
2009 010-435-203	RETIREMENT	1,900.00	1,421.10	2,000.00	.00
2009 010-435-205	WORKER'S COMPENSATION	65.00	30.00	65.00	.00
2009 010-435-206	UNEMPLOYMENT INSURANCE	285.00	101.86	250.00	.00
2009 010-435-297	TOTAL EMPLOYEE BENEFITS	11,825.00	10,407.20	12,995.00	.00
2009 010-435-310	OFFICE SUPPLIES	250.00	92.40	250.00	.00
2009 010-435-311	POSTAL EXPENSE	1,500.00	552.99	1,500.00	.00
2009 010-435-312	JURY CARDS	1,200.00	.00	1,200.00	.00
2009 010-435-336	BOARD FOR JURORS	800.00	394.34	800.00	.00
2009 010-435-400	COURT APPOINTED ATTORNEYS	67,000.00	54,794.05	70,000.00	.00
2009 010-435-401	VISITING JUDGE	3,000.00	.00	3,000.00	.00
2009 010-435-410	EXPERT WITNESS	5,000.00	1,500.00	5,000.00	.00
2009 010-435-420	TELEPHONE	1,000.00	388.95	1,000.00	.00
2009 010-435-426	MILEAGE	1,400.00	.00	1,400.00	.00
2009 010-435-489	MISC DIST/COURT EXPENSE	3,000.00	1,036.70	3,000.00	.00
2009 010-435-490	JUDICIAL DISTRICT FEES	700.00	624.50	700.00	.00
2009 010-435-497	TOTAL OTHER EXPENSES	84,850.00	59,383.93	87,850.00	.00
2009 010-435-998	DISTRICT COURT	161,003.42	108,691.88	167,167.03	.00
2009 010-450-000	DISTRICT CLERK	.00	.00	.00	.00
2009 010-450-101	ELECTED OFFICIAL	34,891.47	26,168.55	36,636.04	.00
2009 010-450-104	DEPUTIES	46,919.24	33,359.83	49,265.20	.00
2009 010-450-120	PART TIME HELP	12,000.00	8,464.00	10,000.00	.00
2009 010-450-197	TOTAL WAGES, SALARIES	93,810.71	67,992.38	95,901.24	.00
2009 010-450-201	SOCIAL SECURITY TAX	7,180.00	5,150.55	9,050.00	.00
2009 010-450-202	INSURANCE SUPPLEMENT	18,900.00	13,358.25	22,320.00	.00
2009 010-450-203	RETIREMENT	6,580.00	4,385.44	6,720.00	.00
2009 010-450-205	WORKER'S COMPENSATION	225.00	102.97	250.00	.00
2009 010-450-206	UNEMPLOYMENT INSURANCE	810.00	256.54	450.00	.00
2009 010-450-297	TOTAL EMPLOYEE BENEFITS	33,695.00	23,253.75	38,790.00	.00
2009 010-450-310	OFFICE SUPPLIES	4,000.00	2,836.08	4,000.00	.00
2009 010-450-311	POSTAL EXPENSE	2,800.00	902.00	2,800.00	.00
2009 010-450-407	MICROFILM SERVICES	.00	.00	.00	.00
2009 010-450-420	TELEPHONE	2,000.00	1,321.87	2,000.00	.00
2009 010-450-426	MILEAGE	.00	.00	.00	.00
2009 010-450-427	ASSOCIATION MEETINGS	2,000.00	2,084.35	2,000.00	.00
2009 010-450-451	EQUIPT REPAIR & MAINT	2,500.00	.00	2,500.00	.00
2009 010-450-453	SOFTWARE MAINTENANCE	5,200.00	5,260.00	5,200.00	.00
2009 010-450-480	SURETY BOND	100.00	.00	100.00	.00
2009 010-450-481	DUES	130.00	80.00	130.00	.00
2009 010-450-486	PROGRAMMER CONTRACT	2,400.00	1,800.00	2,400.00	.00
2009 010-450-489	MISCELLANEOUS	100.00	.00	100.00	.00
2009 010-450-497	TOTAL OTHER EXPENSES	21,230.00	14,284.30	21,230.00	.00
2009 010-450-572	PURCHASE OF HARDWARE	2,800.00	107.00-	2,800.00	.00
2009 010-450-597	CAPITAL OUTLAY	2,800.00	107.00-	2,800.00	.00
2009 010-450-998	DISTRICT CLERK	151,535.71	105,423.43	158,721.24	.00
2009 010-455-000	JUSTICE OF THE PEACE	.00	.00	.00	.00
2009 010-455-101	ELECTED OFFICIALS	122,150.68	91,612.84	.00	.00
2009 010-455-113	PETIT JURORS	700.00	100.00	.00	.00
2009 010-455-121	CLERK JP 1	6,240.00	4,770.00	.00	.00
2009 010-455-122	CLERK JP 2	6,240.00	4,725.00	.00	.00
2009 010-455-123	CLERK JP 3	6,240.00	4,755.00	.00	.00
2009 010-455-124	CLERK JP 4	6,240.00	6,360.00	.00	.00
2009 010-455-140	ADMINISTRATIVE HEARINGS	100.00	10.00	.00	.00
2009 010-455-197	TOTAL WAGES, SALARIES	147,910.68	112,332.84	.00	.00
2009 010-455-201	SOCIAL SECURITY TAX	9,993.00	8,785.11	.00	.00
2009 010-455-202	MEDICAL & LIFE INSURANCE	25,200.00	17,341.71	.00	.00
2009 010-455-203	RETIREMENT	9,142.00	7,981.70	.00	.00
2009 010-455-205	WORKER'S COMPENSATION	350.00	192.36	.00	.00

ACCOUNT #	ACCOUNT NAME	2008 BUDGET	2008 ACTUAL	2009 BUDGET	2010 BUDGET
2009 010-455-206	UNEMPLOYMENT INSURANCE	86.00	124.58	.00	.00
2009 010-455-226	ADMINISTRATIVE ALLOWANCE	.00	.00	.00	.00
2009 010-455-227	CELL PHONE ALLOWANCE	2,700.00	1,620.00	.00	.00
2009 010-455-297	TOTAL EMPLOYEE BENEFITS	47,471.00	36,045.46	.00	.00
2009 010-455-310	OFFICE SUPPLIES	2,500.00	3,258.42	.00	.00
2009 010-455-311	POSTAL EXPENSE	1,000.00	685.07	.00	.00
2009 010-455-420	TELEPHONE	4,960.00	5,026.67	.00	.00
2009 010-455-421	RADIO REPAIRS	500.00	.00	.00	.00
2009 010-455-426	MILEAGE	8,500.00	7,407.54	.00	.00
2009 010-455-428	TRAINING SCHOOLS	2,500.00	2,830.00	.00	.00
2009 010-455-443	UTILITIES	2,500.00	1,906.85	.00	.00
2009 010-455-452	MACHINE REPAIR & MAINT	400.00	.00	.00	.00
2009 010-455-453	SOFTWARE MAINTENANCE	.00	.00	.00	.00
2009 010-455-460	OFFICE RENT	3,600.00	2,700.00	.00	.00
2009 010-455-471	OFFICE FURNITURE	.00	.00	.00	.00
2009 010-455-480	BOND	600.00	.00	.00	.00
2009 010-455-481	DUES	200.00	120.00	.00	.00
2009 010-455-489	MISC	100.00	767.00	.00	.00
2009 010-455-497	TOTAL OTHER EXPENSES	27,360.00	24,701.55	.00	.00
2009 010-455-572	PURCHASE EQUIPMENT	3,000.00	233.47	.00	.00
2009 010-455-597	CAPITAL OUTLAY	3,000.00	233.47	.00	.00
2009 010-455-998	JUSTICE OF THE PEACE	225,741.68	173,313.32	.00	.00
2009 010-456-000	JUSTICE OF THE PEACE PCT 1	.00	.00	.00	.00
2009 010-456-101	ELECTED OFFICIAL	.00	.00	32,064.55	.00
2009 010-456-113	PETIT JURORS	.00	.00	175.00	.00
2009 010-456-121	CLERK JP 1	.00	.00	6,556.16	.00
2009 010-456-140	ADMINISTRATIVE HEARINGS	.00	.00	25.00	.00
2009 010-456-197	TOTAL WAGES, SALARIES	.00	.00	38,820.71	.00
2009 010-456-201	SOCIAL SECURITY TAX	.00	.00	3,800.00	.00
2009 010-456-202	INSURANCE SUPPLEMENT	.00	.00	7,440.00	.00
2009 010-456-203	RETIREMENT	.00	.00	2,960.00	.00
2009 010-456-205	WORKERS' COMPENSATION	.00	.00	120.00	.00
2009 010-456-206	UNEMPLOYMENT INSURANCE	.00	.00	50.00	.00
2009 010-456-225	TRAVEL ALLOWANCE	.00	.00	3,000.00	.00
2009 010-456-227	CELL PHONE ALLOWANCE	.00	.00	540.00	.00
2009 010-456-297	TOTAL EMPLOYEE BENEFITS	.00	.00	17,910.00	.00
2009 010-456-310	OFFICE SUPPLIES	.00	.00	625.00	.00
2009 010-456-311	POSTAL EXPENSE	.00	.00	250.00	.00
2009 010-456-420	TELEPHONE	.00	.00	1,375.00	.00
2009 010-456-421	RADIO REPAIRS	.00	.00	125.00	.00
2009 010-456-426	MILEAGE	.00	.00	.00	.00
2009 010-456-428	TRAINING SCHOOLS	.00	.00	625.00	.00
2009 010-456-443	UTILITIES	.00	.00	660.00	.00
2009 010-456-452	MACHINE REPAIR & MAINT	.00	.00	100.00	.00
2009 010-456-453	SOFTWARE MAINTENANCE	.00	.00	.00	.00
2009 010-456-460	OFFICE RENT	.00	.00	1,200.00	.00
2009 010-456-480	BOND	.00	.00	150.00	.00
2009 010-456-481	DUES	.00	.00	50.00	.00
2009 010-456-489	MISCELLANEOUS	.00	.00	25.00	.00
2009 010-456-497	TOTAL OTHER EXPENSES	.00	.00	5,185.00	.00
2009 010-456-572	PURCHASE EQUIPMENT	.00	.00	750.00	.00
2009 010-456-597	TOTAL CAPITAL OUTLAY	.00	.00	750.00	.00
2009 010-456-998	JUSTICE OF THE PEACE PCT 1	.00	.00	62,665.71	.00
2009 010-457-000	JUSTICE OF THE PEACE PCT 2	.00	.00	.00	.00
2009 010-457-101	ELECTED OFFICIAL	.00	.00	32,064.55	.00
2009 010-457-113	PETIT JURORS	.00	.00	175.00	.00
2009 010-457-121	CLERK JP 2	.00	.00	6,556.16	.00
2009 010-457-140	ADMINISTRATIVE HEARINGS	.00	.00	25.00	.00
2009 010-457-197	TOTAL WAGES, SALARIES	.00	.00	38,820.71	.00
2009 010-457-201	SOCIAL SECURITY TAX	.00	.00	3,800.00	.00
2009 010-457-202	INSURANCE SUPPLEMENT	.00	.00	7,440.00	.00
2009 010-457-203	RETIREMENT	.00	.00	2,960.00	.00
2009 010-457-205	WORKERS' COMPENSATION	.00	.00	120.00	.00
2009 010-457-206	UNEMPLOYMENT INSURANCE	.00	.00	50.00	.00
2009 010-457-225	TRAVEL ALLOWANCE	.00	.00	3,000.00	.00

ACCOUNT #	ACCOUNT NAME	2008 BUDGET	2008 ACTUAL	2009 BUDGET	2010 BUDGET
2009 010-457-227	CELL PHONE ALLOWANCE	.00	.00	540.00	.00
2009 010-457-297	TOTAL EMPLOYEE BENEFITS	.00	.00	17,910.00	.00
2009 010-457-310	OFFICE SUPPLIES	.00	.00	800.00	.00
2009 010-457-311	POSTAL EXPENSE	.00	.00	250.00	.00
2009 010-457-420	TELEPHONE	.00	.00	1,375.00	.00
2009 010-457-421	RADIO REPAIRS	.00	.00	125.00	.00
2009 010-457-426	MILEAGE	.00	.00	.00	.00
2009 010-457-428	TRAINING SCHOOLS	.00	.00	1,000.00	.00
2009 010-457-443	UTILITIES	.00	.00	1,000.00	.00
2009 010-457-452	MACHINE REPAIR & MAINT	.00	.00	100.00	.00
2009 010-457-453	SOFTWARE MAINTENANCE	.00	.00	.00	.00
2009 010-457-460	OFFICE RENT	.00	.00	1,200.00	.00
2009 010-457-480	BOND	.00	.00	150.00	.00
2009 010-457-481	DUES	.00	.00	50.00	.00
2009 010-457-489	MISCELLANEOUS	.00	.00	25.00	.00
2009 010-457-497	TOTAL OTHER EXPENSES	.00	.00	6,075.00	.00
2009 010-457-572	PURCHASE EQUIPMENT	.00	.00	750.00	.00
2009 010-457-597	TOTAL CAPITAL OUTLAY	.00	.00	750.00	.00
2009 010-457-998	JUSTICE OF THE PEACE PCT 2	.00	.00	63,555.71	.00
2009 010-458-000	JUSTICE OF THE PEACE PCT 3	.00	.00	.00	.00
2009 010-458-101	ELECTED OFFICIAL	.00	.00	32,064.55	.00
2009 010-458-113	PETIT JURORS	.00	.00	175.00	.00
2009 010-458-121	CLERK JP 3	.00	.00	6,556.16	.00
2009 010-458-140	ADMINISTRATIVE HEARINGS	.00	.00	25.00	.00
2009 010-458-197	TOTAL WAGES, SALARIES	.00	.00	38,820.71	.00
2009 010-458-201	SOCIAL SECURITY TAX	.00	.00	3,800.00	.00
2009 010-458-202	INSURANCE SUPPLEMENT	.00	.00	7,440.00	.00
2009 010-458-203	RETIREMENT	.00	.00	2,960.00	.00
2009 010-458-206	UNEMPLOYMENT INSURANCE	.00	.00	120.00	.00
2009 010-458-208	WORKERS' COMPENSATION	.00	.00	50.00	.00
2009 010-458-225	TRAVEL ALLOWANCE	.00	.00	3,000.00	.00
2009 010-458-227	CELL PHONE ALLOWANCE	.00	.00	540.00	.00
2009 010-458-297	TOTAL EMPLOYEE BENEFITS	.00	.00	17,910.00	.00
2009 010-458-310	OFFICE SUPPLIES	.00	.00	700.00	.00
2009 010-458-311	POSTAL EXPENSE	.00	.00	300.00	.00
2009 010-458-420	TELEPHONE	.00	.00	1,000.00	.00
2009 010-458-421	RADIO REPAIRS	.00	.00	200.00	.00
2009 010-458-426	MILEAGE	.00	.00	.00	.00
2009 010-458-428	TRAINING SCHOOLS	.00	.00	800.00	.00
2009 010-458-443	UTILITIES	.00	.00	550.00	.00
2009 010-458-452	MACHINE REPAIR & MAINT	.00	.00	100.00	.00
2009 010-458-453	SOFTWARE MAINTENANCE	.00	.00	.00	.00
2009 010-458-460	OFFICE RENT	.00	.00	1,200.00	.00
2009 010-458-480	BOND	.00	.00	150.00	.00
2009 010-458-481	DUES	.00	.00	50.00	.00
2009 010-458-489	MISCELLANEOUS	.00	.00	125.00	.00
2009 010-458-497	TOTAL OTHER EXPENSES	.00	.00	5,175.00	.00
2009 010-458-572	PURCHASE EQUIPMENT	.00	.00	750.00	.00
2009 010-458-597	TOTAL CAPITAL OUTLAY	.00	.00	750.00	.00
2009 010-458-998	JUSTICE OF THE PEACE PCT 3	.00	.00	62,655.71	.00
2009 010-459-000	JUSTICE OF THE PEACE PCT 4	.00	.00	.00	.00
2009 010-459-101	ELECTED OFFICIAL	.00	.00	32,064.55	.00
2009 010-459-113	PETIT JUROR	.00	.00	175.00	.00
2009 010-459-121	CLERK JP 4	.00	.00	16,390.40	.00
2009 010-459-140	ADMINISTRATIVE HEARINGS	.00	.00	25.00	.00
2009 010-459-197	TOTAL WAGES, SALARIES	.00	.00	48,654.95	.00
2009 010-459-201	SOCIAL SECURITY TAX	.00	.00	4,645.00	.00
2009 010-459-202	INSURANCE SUPPLEMENT	.00	.00	7,440.00	.00
2009 010-459-203	RETIREMENT	.00	.00	3,730.00	.00
2009 010-459-206	UNEMPLOYMENT INSURANCE	.00	.00	130.00	.00
2009 010-459-208	WORKERS' COMPENSATION	.00	.00	150.00	.00
2009 010-459-225	TRAVEL ALLOWANCE	.00	.00	4,200.00	.00
2009 010-459-227	CELL PHONE ALLOWANCE	.00	.00	540.00	.00
2009 010-459-297	TOTAL EMPLOYEE BENEFITS	.00	.00	20,835.00	.00

ACCOUNT #	ACCOUNT NAME	2008 BUDGET	2008 ACTUAL	2009 BUDGET	2010 BUDGET
2009 010-459-310	OFFICE SUPPLIES	.00	.00	750.00	.00
2009 010-459-311	POSTAL EXPENSE	.00	.00	350.00	.00
2009 010-459-420	TELEPHONE	.00	.00	1,375.00	.00
2009 010-459-421	RADIO REPAIRS	.00	.00	250.00	.00
2009 010-459-426	MILEAGE	.00	.00	.00	.00
2009 010-459-428	TRAINING SCHOOLS	.00	.00	625.00	.00
2009 010-459-443	UTILITIES	.00	.00	.00	.00
2009 010-459-452	MACHINE REPAIR & MAINT	.00	.00	100.00	.00
2009 010-459-453	SOFTWARE MAINTENANCE	.00	.00	.00	.00
2009 010-459-460	OFFICE RENT	.00	.00	.00	.00
2009 010-459-480	BOND	.00	.00	150.00	.00
2009 010-459-481	DUES	.00	.00	50.00	.00
2009 010-459-489	MISCELLANEOUS	.00	.00	25.00	.00
2009 010-459-497	TOTAL OTHER EXPENSES	.00	.00	3,675.00	.00
2009 010-459-572	PURCHASE EQUIPMENT	.00	.00	750.00	.00
2009 010-459-597	TOTAL CAPITAL OUTLAY	.00	.00	750.00	.00
2009 010-459-998	JUSTICE OF THE PEACE PCT 4	.00	.00	73,914.95	.00
2009 010-476-000	DISTRICT ATTORNEY	.00	.00	.00	.00
2009 010-476-101	ELECTED OFFICIAL	2,814.94	2,111.20	2,955.69	.00
2009 010-476-102	1ST DEPUTY	.00	.00	25,528.39	.00
2009 010-476-103	2ND DEPUTY	22,606.50	16,094.43	23,736.81	.00
2009 010-476-104	ASST DIST ATTORNEY	.00	.00	19,300.00	.00
2009 010-476-106	GRANT EMPLOYEE--VCL	14,526.66	10,894.98	6,073.18	.00
2009 010-476-119	INVESTIGATOR	30,288.36	22,716.24	31,802.78	.00
2009 010-476-197	SALARIES, WAGES	70,236.46	51,816.85	109,396.85	.00
2009 010-476-201	SOCIAL SECURITY	5,380.00	3,936.14	10,085.00	.00
2009 010-476-202	INSURANCE SUPPLEMENT	12,600.00	8,905.50	22,320.00	.00
2009 010-476-203	RETIREMENT	4,925.00	3,627.40	7,670.00	.00
2009 010-476-205	WORKER'S COMPENSATION	.00	175.95	260.00	.00
2009 010-476-206	UNEMPLOYMENT INSURANCE	.00	319.40	795.00	.00
2009 010-476-297	EMPLOYEE BENEFITS	24,010.00	16,865.39	41,130.00	.00
2009 010-476-310	OFFICE SUPPLIES	1,500.00	284.75	.00	.00
2009 010-476-311	POSTAL EXPENSE	2,000.00	552.99	2,000.00	.00
2009 010-476-420	TELEPHONE	3,800.00	52.44-	.00	.00
2009 010-476-426	MILEAGE	500.00	447.75	560.00	.00
2009 010-476-427	ASSOCIATION MEETINGS	.00	130.00-	.00	.00
2009 010-476-428	TRAINING SCHOOLS	2,500.00	2,411.93	500.00	.00
2009 010-476-435	BOOKS	1,000.00	246.03-	.00	.00
2009 010-476-436	SUBSCRIPTIONS	1,000.00	.00	.00	.00
2009 010-476-443	UTILITIES	3,500.00	1,973.14	3,000.00	.00
2009 010-476-451	EQUIPT REPAIR & MAINT	750.00	389.98	1,000.00	.00
2009 010-476-460	OFFICE RENT	.00	.00	.00	.00
2009 010-476-480	BOND	180.00	.00	180.00	.00
2009 010-476-481	DUES	500.00	365.00	500.00	.00
2009 010-476-489	MISCELLANEOUS EXPENSE	500.00	1,848.13	500.00	.00
2009 010-476-497	OTHER EXPENSES	17,730.00	7,845.20	8,240.00	.00
2009 010-476-572	OFFICE EQUIPMENT	1,500.00	970.44	1,000.00	.00
2009 010-476-597	CAPITAL OUTLAY	1,500.00	970.44	1,000.00	.00
2009 010-476-998	DISTRICT ATTORNEY	113,476.46	77,497.88	159,766.85	.00
2009 010-477-000	INVESTIGATOR / DA STATE SUPP	.00	.00	.00	.00
2009 010-477-153	INVESTIGATOR SALARY SUPP.	.00	.00	.00	.00
2009 010-477-197	SALARIES, WAGES	.00	.00	.00	.00
2009 010-477-201	SOCIAL SECURITY SUPP	.00	.00	.00	.00
2009 010-477-202	INSURANCE SUPPLEMENT	.00	.00	.00	.00
2009 010-477-203	RETIREMENT SUPP.	.00	.00	.00	.00
2009 010-477-205	WORKER'S COMPENSATION	.00	.00	.00	.00
2009 010-477-206	UNEMPLOYMENT INSURANCE	.00	.00	.00	.00
2009 010-477-297	EMPLOYEE BENEFITS	.00	.00	.00	.00
2009 010-477-998	INVESTIGATOR SUPPLEMENT	.00	.00	.00	.00
2009 010-490-000	ELECTIONS	.00	.00	.00	.00
2009 010-490-117	ELECTION JUDGES/CLERKS	12,000.00	894.00	12,000.00	.00
2009 010-490-197	TOTAL WAGES, SALARIES	12,000.00	894.00	12,000.00	.00

ACCOUNT #	ACCOUNT NAME	2008 BUDGET	2008 ACTUAL	2009 BUDGET	2010 BUDGET
2009 010-490-201	SOCIAL SECURITY	5.00	.00	5.00	.00
2009 010-490-203	RETIREMENT	5.00	.00	5.00	.00
2009 010-490-205	WORKER'S COMPENSATION	5.00	.00	5.00	.00
2009 010-490-206	UNEMPLOYMENT INSURANCE	2.00	.00	2.00	.00
2009 010-490-297	EMPLOYEE BENEFITS	17.00	.00	17.00	.00
2009 010-490-334	SUNDRY SUPPLIES	6,000.00	385.28	6,000.00	.00
2009 010-490-404	SOFTWARE MAINTENACNE	2,000.00	.00	.00	.00
2009 010-490-426	MILEAGE	400.00	259.65	450.00	.00
2009 010-490-430	PUBLISH NOTICES	250.00	23.64	250.00	.00
2009 010-490-451	EQUIPT REPAIR & MAINT	10,160.00	.00	13,000.00	.00
2009 010-490-460	OFFICE SPACE	375.00	.00	375.00	.00
2009 010-490-497	TOTAL	19,185.00	668.57	20,075.00	.00
2009 010-490-570	VOTING EQUIPMENT	.00	.00	.00	.00
2009 010-490-597	TOTAL CAPITAL OUTLAY	.00	.00	.00	.00
2009 010-490-998	ELECTIONS	31,202.00	1,562.57	32,092.00	.00
2009 010-495-000	COUNTY AUDITOR	.00	.00	.00	.00
2009 010-495-102	APPOINTED OFFICIAL	34,891.47	26,168.55	36,636.04	.00
2009 010-495-103	ASSISTANT	25,440.00	19,080.00	26,712.00	.00
2009 010-495-120	PART-TIME HELP	6,000.00	4,036.50	.00	.00
2009 010-495-197	TOTAL WAGES, SALARIES	66,331.47	49,285.05	63,348.04	.00
2009 010-495-201	SOCIAL SECURITY TAX	5,080.00	3,734.56	6,090.00	.00
2009 010-495-202	INSURANCE SUPPLEMENT	12,600.00	8,905.50	14,880.00	.00
2009 010-495-203	RETIREMENT	4,645.00	3,450.00	4,515.00	.00
2009 010-495-205	WORKER'S COMPENSATION	150.00	71.99	150.00	.00
2009 010-495-206	UNEMPLOYMENT INSURANCE	910.00	320.82	500.00	.00
2009 010-495-227	CELL PHONE ALLOWANCE	.00	.00	1,080.00	.00
2009 010-495-297	TOTAL EMPLOYEE BENEFITS	23,385.00	16,482.87	27,215.00	.00
2009 010-495-310	OFFICE SUPPLIES	1,700.00	2,053.58	2,000.00	.00
2009 010-495-311	POSTAL EXPENSE	100.00	225.80	1,275.00	.00
2009 010-495-404	SOFTWARE LICENSE	6,500.00	6,500.00	7,000.00	.00
2009 010-495-420	TELEPHONE	2,200.00	1,585.81	2,200.00	.00
2009 010-495-426	MILEAGE	1,200.00	1,012.50	1,200.00	.00
2009 010-495-428	TRAINING SCHOOLS	2,700.00	4,038.82	2,700.00	.00
2009 010-495-435	BOOKS	100.00	179.75	200.00	.00
2009 010-495-451	EQUIPT REPAIR & MAINT	600.00	119.98	600.00	.00
2009 010-495-480	SURETY & NOTARY BOND	150.00	.00	150.00	.00
2009 010-495-481	DUES	150.00	130.00	200.00	.00
2009 010-495-489	MISCELLANEOUS	100.00	50.00	100.00	.00
2009 010-495-497	TOTAL OTHER EXPENSES	15,500.00	15,896.24	17,625.00	.00
2009 010-495-572	PURCHASE OFFICE EQUIPT	700.00	1,094.00	1,300.00	.00
2009 010-495-574	OFFICE FURNITURE	200.00	.00	200.00	.00
2009 010-495-597	TOTAL CAPITAL OUTLAY	900.00	1,094.00	1,500.00	.00
2009 010-495-600	LEASE PURCHASE	.00	.00	.00	.00
2009 010-495-649	PRINCIPAL ON LEASE PURCHASE	2,131.10	2,131.10	2,003.55	.00
2009 010-495-669	INTEREST ON LEASE PURCHASE	112.85	112.85	234.50	.00
2009 010-495-697	LEASE PURCHASE	2,243.95	2,243.95	2,238.05	.00
2009 010-495-998	COUNTY AUDITOR	108,360.42	85,002.11	111,926.09	.00
2009 010-497-000	COUNTY TREASURER	.00	.00	.00	.00
2009 010-497-101	ELECTED OFFICIAL	34,891.47	26,168.55	36,636.04	.00
2009 010-497-103	DEPUTY	24,312.75	18,246.20	25,528.39	.00
2009 010-497-197	TOTAL WAGES, SALARIES	59,204.22	44,414.75	62,164.43	.00
2009 010-497-201	SOCIAL SECURITY TAX	4,535.00	3,350.30	5,900.00	.00
2009 010-497-202	INSURANCE SUPPLEMENT	12,600.00	7,941.46	14,880.00	.00
2009 010-497-203	RETIREMENT	4,150.00	3,109.03	4,355.00	.00
2009 010-497-205	WORKER'S COMPENSATION	150.00	71.28	170.00	.00
2009 010-497-206	UNEMPLOYMENT INSURANCE	335.00	115.47	195.00	.00
2009 010-497-227	CELL PHONE ALLOWANCE	.00	.00	1,080.00	.00
2009 010-497-297	TOTAL EMPLOYEE BENEFITS	21,770.00	14,587.54	26,580.00	.00
2009 010-497-310	OFFICE SUPPLIES	2,000.00	1,052.43	2,200.00	.00
2009 010-497-311	POSTAL EXPENSE	2,500.00	141.00	1,000.00	.00
2009 010-497-404	SOFTWARE LICENSE	6,500.00	6,500.00	7,000.00	.00
2009 010-497-420	TELEPHONE	1,900.00	1,377.55	1,900.00	.00
2009 010-497-426	MILEAGE	800.00	344.85	890.00	.00

ACCOUNT #	ACCOUNT NAME	2008 BUDGET	2008 ACTUAL	2009 BUDGET	2010 BUDGET
2009 010-497-427	ASSOCIATION MEETINGS	2,400.00	935.88	2,500.00	.00
2009 010-497-436	SUBSCRIPTIONS	20.00	.00	20.00	.00
2009 010-497-451	EQUIPMENT REPAIR & MAINTENAN	250.00	65.94	250.00	.00
2009 010-497-480	SURETY BOND	710.00	.00	710.00	.00
2009 010-497-481	DUES	250.00	200.00	250.00	.00
2009 010-497-497	TOTAL OTHER EXPENSE	17,330.00	10,617.65	16,720.00	.00
2009 010-497-572	PURCHASE OFFICE EQUIP	500.00	1,329.99	1,700.00	.00
2009 010-497-574	OFFICE FURNITURE	300.00	1,423.72	300.00	.00
2009 010-497-597	TOTAL CAPITAL OUTLAY	800.00	2,753.71	2,000.00	.00
2009 010-497-600	LEASE PURCHASE	.00	.00	.00	.00
2009 010-497-649	PRINCIPAL ON LEASE PURCHASE	2,131.10	2,131.10	2,003.55	.00
2009 010-497-669	INTEREST ON LEASE PURCHASE	112.85	112.85	234.50	.00
2009 010-497-697	TOTAL LEASE PURCHASE	2,243.95	2,243.95	2,238.05	.00
2009 010-497-998	COUNTY TREASURER	101,348.17	74,617.60	109,702.48	.00
2009 010-499-000	COUNTY TAX ASSESSOR	.00	.00	.00	.00
2009 010-499-101	ELECTED OFFICIAL	34,891.47	26,168.55	36,636.04	.00
2009 010-499-104	DEPUTIES	116,444.97	86,511.56	122,267.21	.00
2009 010-499-116	REGISTRATION AGENT	.00	.00	.00	.00
2009 010-499-120	PART TIME HELP	15,000.00	12,235.74	14,000.00	.00
2009 010-499-197	TOTAL WAGES, SALARIES	166,336.44	124,915.85	172,903.25	.00
2009 010-499-201	SOCIAL SECURITY TAX	12,905.00	9,650.29	16,185.00	.00
2009 010-499-202	INSURANCE SUPPLEMENT	31,820.00	22,312.89	37,506.00	.00
2009 010-499-203	RETIREMENT	11,810.00	8,334.90	12,180.00	.00
2009 010-499-205	WORKER'S COMPENSATION	385.00	194.56	430.00	.00
2009 010-499-206	UNEMPLOYMENT INSURANCE	1,805.00	651.06	1,020.00	.00
2009 010-499-225	TRAVEL ALLOWANCE	1,800.00	1,350.00	2,100.00	.00
2009 010-499-227	CELL PHONE ALLOWANCE	540.00	405.00	540.00	.00
2009 010-499-297	TOTAL EMPLOYEE BENEFITS	61,065.00	42,898.70	69,961.00	.00
2009 010-499-310	OFFICE SUPPLIES	5,250.00	2,891.65	5,500.00	.00
2009 010-499-311	POSTAL EXPENSE	12,600.00	15,947.90	13,000.00	.00
2009 010-499-351	MAP & BOOK RESTORATION	.00	.00	.00	.00
2009 010-499-420	TELEPHONE	4,710.00	4,286.21	5,620.00	.00
2009 010-499-426	MILEAGE	2,625.00	1,525.99	2,780.00	.00
2009 010-499-427	ASSOCIATION MEETINGS	2,100.00	595.00	2,000.00	.00
2009 010-499-428	TRAINING SCHOOLS	2,625.00	1,734.95	2,000.00	.00
2009 010-499-430	PUBLISH NOTICES	1,050.00	540.00	1,050.00	.00
2009 010-499-451	EQUIPMENT REPAIR & MAINTENAN	420.00	.00	450.00	.00
2009 010-499-453	SOFTWARE LICENSE	13,000.00	13,000.00	14,000.00	.00
2009 010-499-480	SURETY & NOTARY BONDS	2,200.00	.00	2,200.00	.00
2009 010-499-481	DUES	530.00	325.00	600.00	.00
2009 010-499-489	MISC EXPENSE	.00	65.90	.00	.00
2009 010-499-497	TOTAL OTHER EXPENSES	47,110.00	40,780.80	49,200.00	.00
2009 010-499-572	PURCHASE OF EQUIPMENT	900.00	397.31	900.00	.00
2009 010-499-574	OFFICE FURNITURE	300.00	.00	600.00	.00
2009 010-499-597	TOTAL CAPITAL OUTLAY	1,200.00	397.31	1,500.00	.00
2009 010-499-600	LEASE PURCHASE	.00	.00	.00	.00
2009 010-499-649	PRINCIPAL ON LEASE PURCHASE	2,131.10	2,131.10	2,003.55	.00
2009 010-499-669	INTEREST ON LEASE PURCHASE	112.85	112.85	234.50	.00
2009 010-499-697	TOTAL LEASE PURCHASE	2,243.95	2,243.95	2,238.05	.00
2009 010-499-998	COUNTY TAX ASSESSOR-COLLECTO	277,955.39	211,236.61	295,802.30	.00
2009 010-500-000	APPRAISAL DISTRICT	.00	.00	.00	.00
2009 010-500-412	NEWTON CENTRAL APPRAISAL	175,164.00	131,373.00	201,845.00	.00
2009 010-500-998	NEWTON CENTRAL APPRAISAL DIS	175,164.00	131,373.00	201,845.00	.00
2009 010-510-000	COUNTY PROPERTY	.00	.00	.00	.00
2009 010-510-109	MAINTENANCE	24,962.49	18,721.83	26,210.61	.00
2009 010-510-120	PART TIME JANITORIAL	17,350.00	11,796.14	18,100.00	.00
2009 010-510-121	PART TIME - DEWEYVILLE	.00	.00	7,500.00	.00
2009 010-510-197	TOTAL WAGES, SALARIES	42,312.49	30,517.97	51,810.61	.00
2009 010-510-201	SOCIAL SECURITY TAX	3,236.91	2,334.61	4,540.00	.00
2009 010-510-202	INSURANCE SUPPLEMENT	6,300.00	4,272.75	7,440.00	.00
2009 010-510-203	RETIREMENT	2,970.00	2,107.29	3,630.00	.00
2009 010-510-205	WORKER'S COMPENSATION	1,630.00	757.81	2,120.00	.00

ACCOUNT #	ACCOUNT NAME	2008 BUDGET	2008 ACTUAL	2009 BUDGET	2010 BUDGET
2009 010-510-206	UNEMPLOYMENT INSURANCE	585.00	190.01	390.00	.00
2009 010-510-297	TOTAL EMPLOYEE BENEFITS	14,721.91	9,662.47	18,120.00	.00
2009 010-510-330	FUEL & OIL	5,000.00	3,054.51	6,000.00	.00
2009 010-510-332	CUSTODIAL SUPPLIES	6,000.00	6,083.36	6,000.00	.00
2009 010-510-342	TOOLS	200.00	.00	200.00	.00
2009 010-510-420	TELEPHONE	640.00	363.29	640.00	.00
2009 010-510-421	RADIO REPAIRS	500.00	.00	500.00	.00
2009 010-510-443	UTILITIES	65,000.00	43,568.42	70,000.00	.00
2009 010-510-445	UTILITIES-RADIO TOWER	2,200.00	1,739.17	3,000.00	.00
2009 010-510-446	UTILITIES - SR CENTER/DEWEY	.00	.00	3,000.00	.00
2009 010-510-450	BUILDINGS REP AND MAINT	55,000.00	18,195.86	55,000.00	.00
2009 010-510-451	MACHINERY REP & MAINT.	4,000.00	855.26	4,000.00	.00
2009 010-510-452	REPAIRS TO TOWER	1,000.00	.00	1,000.00	.00
2009 010-510-460	OFFICE RENT	7,200.00	5,400.00	7,200.00	.00
2009 010-510-482	PROPERTY INSURANCE	32,000.00	20,581.00	33,000.00	.00
2009 010-510-486	GENERAL LIABILITY	15,000.00	7,505.00	15,000.00	.00
2009 010-510-488	CADE BUILDING EXPENSES	1,000.00	.00	1,000.00	.00
2009 010-510-489	MISC EXPENSES	500.00	152.49	500.00	.00
2009 010-510-497	TOTAL OTHER EXPENSES	195,240.00	107,498.36	206,040.00	.00
2009 010-510-500	PURCHASE OF LAND	5,000.00	.00	5,000.00	.00
2009 010-510-530	REMODEL #1	25,000.00	10,485.51	25,000.00	.00
2009 010-510-533	PHASE II NC CTHSE RESTORATIO	.00	.00	.00	.00
2009 010-510-550	IMPROVEMENTS/NOT BUILDINGS	500.00	.00	500.00	.00
2009 010-510-551	911 MATERIALS	2,500.00	3,502.00	4,000.00	.00
2009 010-510-571	PURCHASE EQUIPMENT	1,000.00	208.00	1,000.00	.00
2009 010-510-597	TOTAL CAPITAL OUTLAY	34,000.00	14,195.51	35,500.00	.00
2009 010-510-998	COUNTY PROPERTY	286,274.40	161,874.31	311,470.61	.00
2009 010-511-000	COUNTY AIRPORT	.00	.00	.00	.00
2009 010-511-330	FUEL AND OIL	1,000.00	.00	1,000.00	.00
2009 010-511-343	TIRES	.00	.00	.00	.00
2009 010-511-420	TELEPHONE	600.00	383.25	600.00	.00
2009 010-511-427	ASSOCIATION MEETINGS	400.00	.00	400.00	.00
2009 010-511-443	UTILITIES	1,800.00	1,015.01	1,800.00	.00
2009 010-511-451	EQUIPMENT REPAIR & MAINTENAN	500.00	.00	500.00	.00
2009 010-511-452	HERBECIDE	200.00	.00	200.00	.00
2009 010-511-457	OTHER REP & MAINTENANCE	2,500.00	.00	2,500.00	.00
2009 010-511-486	LIABILITY INSURANCE	500.00	.00	500.00	.00
2009 010-511-497	TOTAL OTHER EXPENSES	7,500.00	1,398.26	7,500.00	.00
2009 010-511-571	PURCHASE EQUIPMENT	.00	.00	.00	.00
2009 010-511-575	TAXIWAY IMPROVEMENTS	10,000.00	.00	20,000.00	.00
2009 010-511-597	TOTAL CAPITAL OUTLAY	10,000.00	.00	20,000.00	.00
2009 010-511-998	COUNTY AIRPORT	17,500.00	1,398.26	27,500.00	.00
2009 010-543-000	FIRE PROTECTION	.00	.00	.00	.00
2009 010-543-412	SUPPORT OF ACTIVITIES	10,200.00	7,650.00	10,200.00	.00
2009 010-543-597	TOTAL	10,200.00	7,650.00	10,200.00	.00
2009 010-543-998	FIRE PROTECTION	10,200.00	7,650.00	10,200.00	.00
2009 010-544-000	EMERGENCY & FLOOD MANAGEMENT	.00	.00	.00	.00
2009 010-544-102	APPOINTED OFFICIAL	.00	.00	.00	.00
2009 010-544-197	TOTAL SALARIES	.00	.00	.00	.00
2009 010-544-201	SOCIAL SECURITY TAX	.00	.00	.00	.00
2009 010-544-297	TOTAL BENEFITS	.00	.00	.00	.00
2009 010-544-412	SUPPORT OF ACTIVITIES	3,000.00	2,250.00	3,000.00	.00
2009 010-544-413	3 COUNTIES EMERGENCY AGENCY	10,650.00	5,771.98	10,650.00	.00
2009 010-544-420	TELEPHONE	500.00	352.21	500.00	.00
2009 010-544-421	RADIO	500.00	.00	500.00	.00
2009 010-544-426	MILEAGE	500.00	.00	500.00	.00
2009 010-544-427	ASSOCIATION MEETINGS	500.00	.00	500.00	.00
2009 010-544-428	TRAINING SCHOOLS	500.00	.00	500.00	.00
2009 010-544-497	TOTAL	16,150.00	8,374.19	16,150.00	.00
2009 010-544-998	EMERGENCY MANAGEMENT	16,150.00	8,374.19	16,150.00	.00

ACCOUNT #	ACCOUNT NAME	2008 BUDGET	2008 ACTUAL	2009 BUDGET	2010 BUDGET
2009 010-546-000	STOCK LAW	.00	.00	.00	.00
2009 010-546-412	SUPPORT OF ACTIVITIES	5,000.00	6,260.73	6,000.00	.00
2009 010-546-497	TOTAL	5,000.00	6,260.73	6,000.00	.00
2009 010-546-998	STOCK LAW ENFORCEMENT	5,000.00	6,260.73	6,000.00	.00
2009 010-547-000	ECONOMIC DEVELOPEMENT	.00	.00	.00	.00
2009 010-547-412	SUPPORT OF ACTIVITIES	3,000.00	1,000.00-	3,000.00	.00
2009 010-547-426	MILEAGE	1,000.00	.00	1,000.00	.00
2009 010-547-489	MISCELLANEOUS	5,000.00	715.40	5,000.00	.00
2009 010-547-497	TOTAL	9,000.00	284.60-	9,000.00	.00
2009 010-547-998	ECONOMIC DEVELOPEMENT	9,000.00	284.60-	9,000.00	.00
2009 010-550-000	CONSTABLES	.00	.00	.00	.00
2009 010-550-101	ELECTED OFFICIAL	37,723.44	28,292.40	39,609.60	.00
2009 010-550-197	TOTAL SALARIES, WAGES	37,723.44	28,292.40	39,609.60	.00
2009 010-550-201	SOCIAL SECURITY TAX	5,260.00	3,909.56	7,690.00	.00
2009 010-550-202	INSURANCE SUPPLEMENT	25,200.00	17,811.00	29,760.00	.00
2009 010-550-203	RETIREMENT	4,810.00	3,577.69	4,945.00	.00
2009 010-550-205	WORKER'S COMPENSATION	2,140.00	1,049.34	2,140.00	.00
2009 010-550-225	TRAVEL ALLOWANCE	28,800.00	21,600.00	28,800.00	.00
2009 010-550-227	CELL PHONE ALLOWANCE	2,160.00	1,215.00	2,160.00	.00
2009 010-550-297	TOTAL EMP BENEFITS	68,370.00	49,162.59	75,495.00	.00
2009 010-550-310	OFFICE SUPPLIES	400.00	.00	.00	.00
2009 010-550-311	POSTAL EXPENSE	200.00	124.00	200.00	.00
2009 010-550-336	POLICE VEST	.00	.00	.00	.00
2009 010-550-420	TELEPHONE	1,000.00	.00	1,000.00	.00
2009 010-550-421	RADIO	600.00	.00	600.00	.00
2009 010-550-426	MILEAGE	400.00	.00	400.00	.00
2009 010-550-428	SCHOOL	600.00	.00	.00	.00
2009 010-550-480	SURETY AND NOTARY BONDS	710.00	.00	710.00	.00
2009 010-550-489	MISCELLANEOUS EXPENSE	290.00	318.72	290.00	.00
2009 010-550-497	TOTAL OTHER EXPENSES	4,200.00	442.72	3,200.00	.00
2009 010-550-998	CONSTABLES	110,293.44	77,897.71	118,304.60	.00
2009 010-560-000	SHERIFF-PATROL DIVISION	.00	.00	.00	.00
2009 010-560-101	ELECTED OFFICIAL	34,891.47	26,168.55	36,636.04	.00
2009 010-560-104	DEPUTY	316,795.96	226,290.40	332,635.80	.00
2009 010-560-120	RESERVE DEPUTY (PART-TIME)	.00	.00	.00	.00
2009 010-560-150	EXTRA PAY	12,000.00	8,908.15	12,000.00	.00
2009 010-560-197	TOTAL WAGES, SALARIES	363,687.43	261,367.10	381,271.84	.00
2009 010-560-201	SOCIAL SECURITY TAX	29,205.00	21,028.58	37,615.00	.00
2009 010-560-202	INSURANCE SUPPLEMENT	75,600.00	48,980.25	89,280.00	.00
2009 010-560-203	RETIREMENT	26,720.00	18,750.85	28,170.00	.00
2009 010-560-205	WORKER'S COMPENSATION	11,945.00	5,837.89	12,240.00	.00
2009 010-560-206	UNEMPLOYMENT INSURANCE	4,510.00	1,549.19	2,600.00	.00
2009 010-560-207	EMPLOYEE UNIFORMS	3,300.00	836.21	3,300.00	.00
2009 010-560-225	VEHICLE ALLOWANCE	18,000.00	13,500.00	21,000.00	.00
2009 010-560-227	CELL PHONE ALLOWANCE	495.00	225.00	5,940.00	.00
2009 010-560-297	TOTAL EMP BENEFITS	169,775.00	110,707.97	200,145.00	.00
2009 010-560-330	FUEL	69,120.00	56,445.12	95,000.00	.00
2009 010-560-334	SUNDRY SUPPLIES	400.00	.00	400.00	.00
2009 010-560-335	CAMERA & POLICE SUPPLIES	15,000.00	14,644.84	15,000.00	.00
2009 010-560-336	POLICE VEST	700.00	600.00	700.00	.00
2009 010-560-337	DOG MAINT	1,500.00	.00	1,060.00	.00
2009 010-560-343	TIRES	7,500.00	8,485.78	7,500.00	.00
2009 010-560-420	TELEPHONE	19,505.00	12,111.83	18,000.00	.00
2009 010-560-421	RADIO	5,000.00	3,202.94	5,000.00	.00
2009 010-560-422	TELETYPE	2,000.00	.00	1,500.00	.00
2009 010-560-426	TRANSPORT PRISONERS	3,000.00	960.97	1,500.00	.00
2009 010-560-427	ASSOCIATION MEETINGS	1,500.00	2,414.15	1,000.00	.00
2009 010-560-428	TRAINING SCHOOLS	3,000.00	6,723.61	3,000.00	.00
2009 010-560-429	LEOSE TRAINING SCHOOLS	2,000.00	2,110.84-	1,000.00	.00
2009 010-560-451	AUTO REP AND MAINT.	22,000.00	17,131.12	25,000.00	.00
2009 010-560-452	OFFICE EQUIP REP & MAINT	3,000.00	532.31	3,000.00	.00
2009 010-560-480	BONDS	200.00	.00	200.00	.00
2009 010-560-481	DUES	675.00	1,025.00	725.00	.00
2009 010-560-484	LIABILITY INS - VEHICLES	11,500.00	10,812.50	21,500.00	.00

ACCOUNT #	ACCOUNT NAME	2008 BUDGET	2008 ACTUAL	2009 BUDGET	2010 BUDGET
2009 010-560-486	LAW ENFORCEMENT LIABILITY	20,000.00	3,959.50	10,000.00	.00
2009 010-560-489	MISC EXPENSES	2,000.00	1,765.93	2,000.00	.00
2009 010-560-497	TOTAL OTHER EXPENSES	189,600.00	138,704.76	213,085.00	.00
2009 010-560-551	PURCHASE VEHICLE	60,000.00	45,978.00	60,000.00	.00
2009 010-560-552	IN. REIMBURSEMENT WRECKED CA	.00	.00	.00	.00
2009 010-560-571	PURCHASE EQUIPMENT	2,500.00	5,688.24	2,500.00	.00
2009 010-560-597	CAPITAL OUTLAY	62,500.00	51,666.24	62,500.00	.00
2009 010-560-649	PRINCIPAL ON LEASE PURCHASE	.00	.00	.00	.00
2009 010-560-659	INTEREST ON LEASE PURCHASE	.00	.00	.00	.00
2009 010-560-697	TOTAL	.00	.00	.00	.00
2009 010-560-998	SHERIFF-PATROL DIVISION	785,562.43	562,446.07	857,001.84	.00
2009 010-570-000	SHERIFF-JAIL DIVISION	.00	.00	.00	.00
2009 010-570-107	JAILERS	206,870.93	151,859.28	217,214.45	.00
2009 010-570-120	PART-TIME	.00	1,973.72	.00	.00
2009 010-570-150	EXTRA PAY	2,500.00	2,095.64	5,000.00	.00
2009 010-570-197	TOTAL WAGES, SALARIES	209,370.93	155,928.64	222,214.45	.00
2009 010-570-201	SOCIAL SECURITY TAX	16,020.00	11,855.80	22,135.00	.00
2009 010-570-202	INSURANCE SUPPLEMENT	56,700.00	39,085.25	66,960.00	.00
2009 010-570-203	RETIREMENT	14,660.00	10,830.62	15,560.00	.00
2009 010-570-205	WORKER'S COMPENSATION	6,455.00	3,160.08	7,210.00	.00
2009 010-570-206	UNEMPLOYMENT INSURANCE	2,875.00	974.57	1,615.00	.00
2009 010-570-207	EMPLOYEE UNIFORMS	2,975.00	1,007.54	3,635.00	.00
2009 010-570-227	CELL PHONE ALLOWANCE	270.00	135.00	540.00	.00
2009 010-570-297	TOTAL EMP BENEFITS	99,955.00	67,048.86	117,655.00	.00
2009 010-570-310	OFFICE SUPPLIES	5,500.00	7,320.03	5,500.00	.00
2009 010-570-311	POSTAL EXPENSE	875.00	527.32	875.00	.00
2009 010-570-332	CUSTODIAL SUPPLIES	7,000.00	3,620.69	7,000.00	.00
2009 010-570-333	FOOD	4,000.00	2,891.79	4,000.00	.00
2009 010-570-334	CLOTHING, BEDDING, SUNDRY	2,000.00	881.12	2,000.00	.00
2009 010-570-404	SOFTWARE LICENSE	7,500.00	5,000.00	7,500.00	.00
2009 010-570-405	MEDICAL, PRISONERS	1,500.00	59.83	1,500.00	.00
2009 010-570-406	MEDICAL EXAMS FOR EMP.	1,230.00	130.00	960.00	.00
2009 010-570-427	ASSOCIATION MEETINGS	600.00	260.00	600.00	.00
2009 010-570-428	TRAINING SCHOOLS	4,000.00	2,200.81	4,000.00	.00
2009 010-570-430	PUBLISH NOTICES	300.00	.00	300.00	.00
2009 010-570-435	BOOKS	.00	.00	.00	.00
2009 010-570-443	UTILITIES	19,600.00	16,092.80	23,000.00	.00
2009 010-570-450	BUILDING MAINTENANCE	10,000.00	7,016.92	10,000.00	.00
2009 010-570-451	EQUIPMENT MAINTENANCE	1,000.00	3,229.92	1,000.00	.00
2009 010-570-461	HOUSE PRISONERS	25,000.00	.00	25,000.00	.00
2009 010-570-480	BONDS	200.00	.00	200.00	.00
2009 010-570-489	MISCELLANEOUS EXPENSES	500.00	103.51	500.00	.00
2009 010-570-497	TOTAL OTHER EXPENSES	90,805.00	49,127.72	93,935.00	.00
2009 010-570-571	PURCHASE EQUIPMENT	4,200.00	3,105.20	4,200.00	.00
2009 010-570-572	PURCHASE OF COPIER LEASE	3,000.00	1,288.64	3,000.00	.00
2009 010-570-574	OFFICE FURN.& EQUIP.	750.00	218.03	750.00	.00
2009 010-570-597	TOTAL CAPITAL OUTLAY	7,950.00	4,611.87	7,950.00	.00
2009 010-570-600	LEASE PURCHASE	.00	.00	.00	.00
2009 010-570-648	PRINCIPAL ON TIME WARRANT	.00	.00	.00	.00
2009 010-570-649	PRINCIPAL ON LEASE PURCHASE	13,908.24	13,908.24	13,102.39	.00
2009 010-570-658	INTEREST ON TIME WARRANT	.00	.00	.00	.00
2009 010-570-669	INTEREST ON LEASE PURCHASE	736.51	736.51	1,533.50	.00
2009 010-570-697	TOTAL	14,644.75	14,644.75	14,635.89	.00
2009 010-570-998	SHERIFF-JAIL DIVISION	422,725.68	291,361.84	456,390.34	.00
2009 010-575-000	PROBATION DEPARTMENT	.00	.00	.00	.00
2009 010-575-105	JUVENILE PROBATION	11,516.00	11,516.00	11,516.00	.00
2009 010-575-412	SUPPORT OF ACTIVITIES	770.00	770.00	770.00	.00
2009 010-575-420	TELEPHONE	2,000.00	1,282.36	2,000.00	.00
2009 010-575-998	PROBATION DEPARTMENT	14,286.00	13,568.36	14,286.00	.00
2009 010-580-000	AUTOPSIES	.00	.00	.00	.00
2009 010-580-411	PATHOLOGIST	16,800.00	7,000.00	16,800.00	.00
2009 010-580-426	MILEAGE	1,000.00	.00	1,000.00	.00
2009 010-580-998	AUTOPSIES	17,800.00	7,000.00	17,800.00	.00

ACCOUNT #	ACCOUNT NAME	2008 BUDGET	2008 ACTUAL	2009 BUDGET	2010 BUDGET
2009 010-585-000	DEPARTMENT OF PUBLIC SAFETY	.00	.00	.00	.00
2009 010-585-105	SUPP SECRETARY SALARY	6,000.00	4,500.00	6,000.00	.00
2009 010-585-412	SUPPORT OF ACTIVITIES	200.00	.00	200.00	.00
2009 010-585-420	D P S TELEPHONE	700.00	472.15	700.00	.00
2009 010-585-998	DEPARTMENT OF PUBLIC SAFETY	6,900.00	4,972.15	6,900.00	.00
2009 010-630-000	JASPER-NEWTON HEALTH	.00	.00	.00	.00
2009 010-630-412	SUPPORT OF ACTIVITIES	34,800.00	26,100.00	34,800.00	.00
2009 010-630-998	JASPER-NEWTON CO. HEALTH	34,800.00	26,100.00	34,800.00	.00
2009 010-631-000	MENTAL	.00	.00	.00	.00
2009 010-631-412	BURKE CENTER	7,609.00	7,609.00	15,028.00	.00
2009 010-631-413	ALCOHOL & DRUG ABUSE	1,000.00	1,000.00	1,000.00	.00
2009 010-631-998	MENTAL	8,609.00	8,609.00	16,028.00	.00
2009 010-640-000	CARE OF JUVENILES	.00	.00	.00	.00
2009 010-640-412	NEWTON COUNTY CHILD WELFARE	4,000.00	4,000.00	4,000.00	.00
2009 010-640-413	FOSTER CARE PAYMENTS	1,000.00	1,000.00	1,000.00	.00
2009 010-640-414	GARTH HOUSE	2,000.00	1,000.00	2,000.00	.00
2009 010-640-998	CARE OF JUVENILES	7,000.00	6,000.00	7,000.00	.00
2009 010-641-000	AID TO THE AGED	.00	.00	.00	.00
2009 010-641-412	SUPPORT OF ACTIVITIES	15,000.00	11,250.00	15,000.00	.00
2009 010-641-413	SUPPORT FOR RSVP	200.00	.00	.00	.00
2009 010-641-420	TELEPHONE/INTERNET S. CITZEN	700.00	560.80	750.00	.00
2009 010-641-998	AID TO THE AGED	15,900.00	11,810.80	15,750.00	.00
2009 010-642-000	AID TO THE INDIGENT	.00	.00	.00	.00
2009 010-642-151	COORDINATOR	25,440.00	19,080.00	26,712.00	.00
2009 010-642-197	TOTAL WAGES, SALARIES	25,440.00	19,080.00	26,712.00	.00
2009 010-642-201	SOCIAL SECURITY TAX	1,950.00	1,459.62	2,615.00	.00
2009 010-642-202	INSURANCE SUPPLEMENT	6,300.00	4,452.75	7,440.00	.00
2009 010-642-203	RETIREMENT	1,785.00	1,335.60	1,875.00	.00
2009 010-642-205	WORKER'S COMPENSATION	60.00	27.12	65.00	.00
2009 010-642-206	UNEMPLOYMENT INSURANCE	350.00	120.84	205.00	.00
2009 010-642-297	TOTAL EMPLOYEE BENEFITS	10,445.00	7,395.93	12,200.00	.00
2009 010-642-310	OFFICE SUPPLIES	1,000.00	445.55	1,000.00	.00
2009 010-642-311	POSTAL EXPENSE	400.00	183.00	400.00	.00
2009 010-642-334	CARE OF INDIGENTS	277,441.00	83,549.04	312,470.00	.00
2009 010-642-418	OTHER INDIGENT AID	1,000.00	1,000.00	1,000.00	.00
2009 010-642-420	TELEPHONE	1,800.00	1,255.27	1,800.00	.00
2009 010-642-426	MILEAGE	500.00	135.81	600.00	.00
2009 010-642-428	TRAINING SCHOOLS	300.00	.00	400.00	.00
2009 010-642-430	PUBLISH NOTICES	100.00	.00	100.00	.00
2009 010-642-436	SUBSCRIPTIONS	200.00	252.08	350.00	.00
2009 010-642-497	TOTAL OTHER EXPENSES	282,741.00	86,820.75	318,120.00	.00
2009 010-642-572	OFFICE EQUIPMENT	1,000.00	579.99	1,000.00	.00
2009 010-642-597	CAPITAL OUTLAY	1,000.00	579.99	1,000.00	.00
2009 010-642-998	INDIGENT HEALTH CARE	319,626.00	113,876.67	358,032.00	.00
2009 010-665-000	COUNTY EXTENSION	.00	.00	.00	.00
2009 010-665-102	EXTENSION AGENT	20,644.56	15,483.36	21,676.78	.00
2009 010-665-105	SECRETARY	24,312.75	18,234.51	25,528.39	.00
2009 010-665-197	TOTAL WAGES, SALARIES	44,957.31	33,717.87	47,205.17	.00
2009 010-665-201	SOCIAL SECURITY TAX	3,995.00	2,992.65	4,780.00	.00
2009 010-665-202	INSURANCE SUPPLEMENT	6,300.00	4,452.75	7,440.00	.00
2009 010-665-203	RETIREMENT	3,655.00	2,360.31	3,855.00	.00
2009 010-665-205	WORKER'S COMPENSATION	115.00	55.68	130.00	.00
2009 010-665-206	UNEMPLOYMENT INSURANCE	720.00	247.73	410.00	.00
2009 010-665-225	TRAVEL ALLOWANCE	7,200.00	5,400.00	7,800.00	.00
2009 010-665-297	TOTAL EMP BENEFITS	21,985.00	15,509.12	24,415.00	.00
2009 010-665-310	OFFICE SUPPLIES	950.00	474.84	1,250.00	.00
2009 010-665-311	POSTAL EXPENSE	150.00	81.60	200.00	.00
2009 010-665-334	DEMONSTRATION SUPPLIES	450.00	369.38	550.00	.00

ACCOUNT #	ACCOUNT NAME	2008 BUDGET	2008 ACTUAL	2009 BUDGET	2010 BUDGET
2009 010-665-335	SE TEXAS RC&D GRANT	.00	.00	.00	.00
2009 010-665-420	TELEPHONE	2,400.00	1,833.01	2,400.00	.00
2009 010-665-425	OUT OF COUNTY TRAVEL	3,000.00	2,201.52	4,000.00	.00
2009 010-665-428	TRAINING SCHOOLS	500.00	1,321.63	700.00	.00
2009 010-665-452	OFFICE EQUIP REP & MAINT	700.00	840.15	750.00	.00
2009 010-665-497	TOTAL OTHER EXPENSES	8,150.00	7,122.13	9,850.00	.00
2009 010-665-572	PURCHASE OFFICE EQUIP.	1,500.00	147.00	1,500.00	.00
2009 010-665-597	TOTAL CAPITAL OUTLAY	1,500.00	147.00	1,500.00	.00
2009 010-665-998	COUNTY EXTENSION	76,592.31	56,496.12	82,970.17	.00
2009 010-670-000	SOIL & WATER	.00	.00	.00	.00
2009 010-670-412	SUPPORT OF ACTIVITIES	250.00	460.00	460.00	.00
2009 010-670-998	SOIL & WATER CONSERVATION	250.00	460.00	460.00	.00
2009 010-680-000	DEBT SERVICE	.00	.00	.00	.00
2009 010-680-649	TIME WARRANT PRINCIPAL	.00	.00	.00	.00
2009 010-680-670	TIME WARRANT INTEREST	.00	.00	.00	.00
2009 010-680-998	DEBT SERVICE	.00	.00	.00	.00
2009 010-695-000	UNBUDGETED	.00	.00	.00	.00
2009 010-695-404	PURCHASE OF SOFTWARE	.00	.00	.00	.00
2009 010-695-480	SETTLEMENT/CSC PAY OUT	.00	.00	.00	.00
2009 010-695-489	MISCELLANEOUS EXPENSES	100,000.00	17,076.76	100,000.00	.00
2009 010-695-490	SPECIAL FUNDING	.00	.00	.00	.00
2009 010-695-497	TOTAL OTHER EXPENSES	100,000.00	17,076.76	100,000.00	.00
2009 010-695-998	UNBUDGETED	100,000.00	17,076.76	100,000.00	.00
2009 010-700-000	TRANSFERS TO	.00	.00	.00	.00
2009 010-700-020	TRANSFER TO R & B GENERAL FU	.00	.00	.00	.00
2009 010-700-029	TRANSFER TO VAW GRANT	7,000.00	4,102.63	7,000.00	.00
2009 010-700-031	TRANSFER TO COMM SPECIAL PCT	.00	.00	.00	.00
2009 010-700-032	TRANSFER TO COMM SPECIAL PCT	.00	.00	.00	.00
2009 010-700-033	TRANSFER TO COMM SPECIAL PCT	.00	.00	.00	.00
2009 010-700-034	TRANSFER TO COMM SPECIAL PCT	.00	.00	.00	.00
2009 010-700-035	TRANSFER TO TCDP 060061	.00	25,952.86	.00	.00
2009 010-700-061	TRANSFER TO VAD GRANT	.00	.00	.00	.00
2009 010-700-063	TRANSFER TO VCL GRANT	.00	2,500.00	2,500.00	.00
2009 010-700-064	TRANSFER TO HOMELAND SECURIT	.00	.00	.00	.00
2009 010-700-065	TRANSFER TO VAP GRANT	.00	6,452.00	.00	.00
2009 010-700-068	TRANSFER TO HAZARD MIT GRANT	.00	67,000.00	.00	.00
2009 010-700-071	TRANSFER TO TDHCA GRANTS	.00	43,600.00	.00	.00
2009 010-700-072	TRANSFER TO HURRICANE KATRIN	.00	.00	.00	.00
2009 010-700-075	TRANSFER TO HAVA GRANT	.00	.00	.00	.00
2009 010-700-097	TOTAL TRANSERS	7,000.00	149,607.49	9,500.00	.00
2009 010-999-998	GENERAL FUND	7,000.00	149,607.49	9,500.00	.00
2009 010-999-999	TOTAL EXPENDITURES	4,273,384.17	2,802,599.79	4,714,379.36	.00

ACCOUNT #	ACCOUNT NAME	2008 BUDGET	2008 ACTUAL	2009 BUDGET	2010 BUDGET
2009 014-360-101	CHECKING ACCOUNT INTEREST	1,000.00	323.73	500.00	.00
2009 014-399-999	TOTAL REVENUE	1,000.00	323.73	500.00	.00
2009 014-695-342	TOOLS HARDWARE SUPPLIES ECT	1,000.00	.00	1,000.00	.00
2009 014-695-421	RADIO	500.00	.00	500.00	.00
2009 014-695-451	AUTO REPAIR & MAINT	1,500.00	.00	500.00	.00
2009 014-695-489	MISCELLANEOUS	7,000.00	.00	4,000.00	.00
2009 014-695-497	TOTAL EXPENSES	10,000.00	.00	6,000.00	.00
2009 014-695-571	PURCHASE EQUIPMENT	.00	.00	14,000.00	.00
2009 014-695-597	TOTAL CAPITAL OUTLAY	.00	.00	14,000.00	.00
2009 014-999-998	PRISON GUARD DETAIL	10,000.00	.00	20,000.00	.00
2009 014-999-999	TOTAL EXPENDITURES	10,000.00	.00	20,000.00	.00

ACCOUNT #	ACCOUNT NAME	2008 BUDGET	2008 ACTUAL	2009 BUDGET	2010 BUDGET
2009 015-333-100	GRANT REVENUE	11,000.00	8,805.00	11,000.00	.00
2009 015-360-101	CHECKING ACCOUNT INTEREST	.00	.00	.00	.00
2009 015-399-999	TOTAL REVENUE	11,000.00	8,805.00	11,000.00	.00
2009 015-476-400	COURT APPOINTED ATTORNEY	11,000.00	10,106.25	11,000.00	.00
2009 015-476-410	EXPERT WITNESS	.00	.00	.00	.00
2009 015-476-998	INDIGENT DEFENSE GRANT	11,000.00	10,106.25	11,000.00	.00
2009 015-999-998	INDIGENT DEFENSE GRANT	.00	.00	.00	.00
2009 015-999-999	TOTAL EXPENDITURES	11,000.00	10,106.25	11,000.00	.00

ACCOUNT #	ACCOUNT NAME	2008 BUDGET	2008 ACTUAL	2009 BUDGET	2010 BUDGET
2009 016-342-102	IMMIGRATION SERVICE	.00	.00	.00	.00
2009 016-342-103	TX DEPT OF CRIM JUSTICE	.00	.00	.00	.00
2009 016-342-104	COUNTY of NEWTON	.00	.00	.00	.00
2009 016-342-105	INMATE MEDICAL	.00	.00	.00	.00
2009 016-342-106	U S BANK	.00	.00	.00	.00
2009 016-360-101	CHECKING ACCOUNT INTEREST	3,500.00	1,337.81	2,000.00	.00
2009 016-360-102	LATE FEES	.00	.00	.00	.00
2009 016-399-999	TOTAL REVENUE	3,500.00	1,337.81	2,000.00	.00
2009 016-571-487	MANAGEMENT FEE CSC	.00	.00	.00	.00
2009 016-571-489	MISC EXPENSE	90,000.00	.00	90,000.00	.00
2009 016-571-495	INS/NEWTON COUNTY	.00	.00	.00	.00
2009 016-571-497	TOTAL	90,000.00	.00	90,000.00	.00
2009 016-700-000	TRANSFERS TO	.00	.00	.00	.00
2009 016-700-017	TRANSFER TO NCCC ACCURAL	.00	.00	.00	.00
2009 016-700-018	TRANSFER TO NCCC ESCROW	.00	.00	.00	.00
2009 016-700-031	TRANSFER TO PCT #1	.00	.00	.00	.00
2009 016-700-032	TRANSFER TO PCT #2	.00	.00	.00	.00
2009 016-700-033	TRANSFER TO PCT #3	.00	.00	.00	.00
2009 016-700-034	TRANSFER TO PCT #4	.00	.00	.00	.00
2009 016-700-097	TOTAL TRANSFERS TO	.00	.00	.00	.00
2009 016-999-999	TOTAL EXPENDITURES	90,000.00	.00	90,000.00	.00

ACCOUNT #	ACCOUNT NAME	2008 BUDGET	2008 ACTUAL	2009 BUDGET	2010 BUDGET
2009 017-360-101	CHECKING ACCOUNT INTEREST	20,000.00	10,787.65	16,000.00	.00
2009 017-360-197	TOTAL INTEREST	20,000.00	10,787.65	16,000.00	.00
2009 017-379-302	TELEPHONE REVENUE FEE	.00	.00	.00	.00
2009 017-379-303	US BANK / CSC REVENUE	600,000.00	350,000.00	600,000.00	.00
2009 017-379-397	TOTAL	600,000.00	350,000.00	600,000.00	.00
2009 017-390-000	TRANSFERS FROM	.00	.00	.00	.00
2009 017-390-016	TRANSFER FROM NCCC REVENUE	.00	.00	.00	.00
2009 017-390-097	TOTAL TRANSFERS IN	.00	.00	.00	.00
2009 017-399-999	TOTAL REVENUE	620,000.00	360,787.65	616,000.00	.00
2009 017-695-311	POSTAGE	.00	.00	.00	.00
2009 017-695-401	SPECIAL AUDIT FEES	.00	.00	.00	.00
2009 017-695-480	COURTHOUSE EXPENSES	100,000.00	.00	100,000.00	.00
2009 017-695-497	TOTAL OTHER EXPENSES	100,000.00	.00	100,000.00	.00
2009 017-700-010	TRANSFER TO GENERAL FUND	350,000.00	.00	350,000.00	.00
2009 017-700-031	TRANSFER TO PCT #1	25,000.00	25,000.00	50,000.00	.00
2009 017-700-032	TRANSFER TO PCT #2	25,000.00	25,000.00	50,000.00	.00
2009 017-700-033	TRANSFER TO PCT #3	25,000.00	25,000.00	50,000.00	.00
2009 017-700-034	TRANSFER TO PCT #4	25,000.00	25,000.00	50,000.00	.00
2009 017-700-051	TRANSFER TO VOTER'S REGISTRA	38,500.00	38,500.00	38,500.00	.00
2009 017-700-053	TRANSFER TO NEWTON CO. LIB.	78,900.00	78,900.00	78,900.00	.00
2009 017-700-055	TRANSFER TO HISTORICAL OPER.	9,250.00	9,250.00	9,250.00	.00
2009 017-700-060	TRANSFER TO POWELL HOTEL	.00	.00	.00	.00
2009 017-700-080	TRANSFER TO CIVIC CENTER	10,000.00	10,000.00	12,000.00	.00
2009 017-700-097	TOTAL TRANSFERS OUT	586,650.00	236,650.00	688,650.00	.00
2009 017-999-999	TOTAL EXPENDITURES	686,650.00	236,650.00	788,650.00	.00

ACCOUNT #	ACCOUNT NAME	2008 BUDGET	2008 ACTUAL	2009 BUDGET	2010 BUDGET
2009 018-360-101	CHECKING ACCOUNT INTEREST	120.00	42.51	60.00	.00
2009 018-360-197	TOTAL INTEREST	120.00	42.51	60.00	.00
2009 018-390-000	TRANSFERS FROM	.00	.00	.00	.00
2009 018-390-016	NCCC REVENUE	.00	.00	.00	.00
2009 018-399-999	TOTAL REVENUE	120.00	42.51	60.00	.00
2009 018-690-000	ESCROW	.00	.00	.00	.00
2009 018-690-495	CENTRAL APPRAISAL DISTRICT	.00	.00	.00	.00
2009 018-690-496	NEWTON COUNTY TAXES	2,500.00	.00	2,500.00	.00
2009 018-690-497	TOTAL EXPENSES	2,500.00	.00	2,500.00	.00
2009 018-700-000	TRANSFER TO	.00	.00	.00	.00
2009 018-700-010	TRANSFER TO GENERAL FUND	.00	.00	.00	.00
2009 018-700-053	TRANSFER TO NC LIBRARY	.00	.00	.00	.00
2009 018-700-097	TOTAL TRANSFERS	.00	.00	.00	.00
2009 018-999-999	TOTAL EXPENDITURES	2,500.00	.00	2,500.00	.00